

infectious diseases, pulmonary, ventilator support, covid lab, vaccine administration, innovation, clinic, op Pysc omitted
bayview categorical burns lumped in with innovation product category

	Discharges/visits cy19	Discharges/visits cy22	Disch/visit CY1922	ECMAD_cy19	ECMAD_cy22	ecmad CY1922	Market Shift	MSA	Total charge_cy19	Total charge_cy22	totchg CY1922	avcost_CY19	avcost_CY22
Adventist White Oak	67,303	50,067	-17236	15,104	16301	1197.585293	1,409	\$9,547,886	\$232,454,936	\$282,569,880	50114944.24	\$31,072,458	\$32,757,730
Anne Arundel	284,173	216,934	-67239	45,267	41519	-3748.195102	(897)	(\$4,678,954)	\$509,635,323	\$615,353,450	105718127.4	\$23,074,158	\$29,356,534
Ascension Saint Agnes Hospital	145,698	151,680	5982	21,862	22348	486.112029	854	\$6,343,796	\$335,363,587	\$403,876,753	68513165.16	\$28,269,008	\$32,853,022
Atlantic General	63,078	54,815	-8263	5,788	5793	4.581114557	81	\$581,962	\$69,095,384	\$79,169,729	10074345.08	\$10,172,288	\$11,788,361
Calvert	62,058	58,338	-3720	8,964	8513	-450.982696	53	\$9,612	\$121,553,692	\$136,844,350	15290657.99	\$9,909,216	\$12,368,477
Carroll	68,893	60,055	-8838	12,887	13169	282.439753	(53)	(\$280,171)	\$190,093,317	\$209,794,537	19701219.95	\$16,282,930	\$17,396,408
ChristianaCare, Union	82,847	73,665	-9182	8,262	8053	-209.5380644	140	\$1,049,072	\$122,867,846	\$124,650,158	1782311.57	\$8,403,495	\$8,433,334
Doctors	76,147	53,118	-23029	14,690	12263	-2426.483525	(1,473)	(\$10,817,719)	\$198,465,494	\$213,122,372	14656877.91	\$17,962,290	\$22,545,579
Frederick	109,714	89,570	-20144	22,431	20410	-2020.769628	(1,027)	(\$8,293,957)	\$302,794,278	\$337,355,176	34560897.65	\$16,414,374	\$19,515,996
Ft. Washington	30,820	20,036	-10784	3,179	2885	-294.448523	53	\$758,494	\$40,550,346	\$54,647,074	14096728.77	\$5,567,039	\$9,279,426
Garrett	50,257	42,773	-7484	3,535	3554	18.69101552	68	\$480,085	\$39,792,766	\$44,170,855	4378089.14	\$3,991,397	\$4,616,138
GBMC	179,684	134,543	-45141	30,249	26955	-3294.471049	(1,022)	(\$6,791,366)	\$384,963,999	\$427,430,783	42466783.05	\$28,812,696	\$34,029,361
Germantown ED	22,591	21,439	-1152	1,284	1267	-17.03372962	58	\$342,693	\$14,091,202	\$16,982,204	2891002	\$2,008,351	\$2,452,932
Grace Medical center	25,842	17,867	-7975	3,282	1186	-2096.414666	(988)	(\$12,966,962)	\$72,943,589	\$28,743,439	-44200150.48	\$17,740,127	\$14,597,778
HC-Germantown	38,326	36,162	-2164	7,436	8322	885.6661093	747	\$4,869,705	\$97,757,861	\$124,125,259	26367398.68	\$16,706,967	\$17,166,739
Holy Cross	126,187	103,691	-22496	32,335	28864	-3470.600773	(1,999)	(\$13,797,536)	\$414,362,258	\$470,307,126	55944868.26	\$24,660,382	\$30,234,394
Howard County	106,889	94,230	-12659	21,133	21025	-108.7488862	(53)	(\$476,188)	\$262,554,065	\$304,464,621	41910556.48	\$24,437,350	\$28,785,967
JH Bayview	205,752	174,905	-30847	26,875	25405	-1470.022847	(174)	(\$1,620,212)	\$443,339,705	\$509,516,224	66176518.66	\$42,922,363	\$52,513,173
Johns Hopkins	482,153	455,862	-26291	78,086	77197	-888.2224822	1,046	\$11,641,519	\$1,484,903,745	\$1,688,848,599	203944853.8	\$76,538,071	\$87,856,630
McCreedy	12,579	12,584	5	552	438	-113.9277583	(31)	(\$281,099)	\$9,482,155	\$4,344,691	-5137463.92	\$2,007,023	\$965,877
MedStar Fr Square	177,575	159,023	-18552	29,312	29705	393.1294882	774	\$6,210,139	\$416,483,016	\$486,192,737	69709720.92	\$23,772,475	\$27,501,303
MedStar Good Sam	93,067	76,729	-16338	13,048	12774	-273.3156118	358	\$3,384,013	\$202,801,923	\$235,763,995	32962071.77	\$21,324,949	\$25,148,838
MedStar Harbor	59,954	48,723	-11231	9,208	9159	-48.84732279	114	\$970,823	\$146,095,793	\$166,567,502	20471708.8	\$26,684,831	\$26,674,386
MedStar Montgomery	56,527	55,425	-1102	9,378	9940	561.3278763	597	\$5,082,833	\$141,904,215	\$153,425,951	11521735.69	\$21,356,932	\$22,013,254
MedStar Southern MD	62,004	54,564	-7440	13,318	13961	642.5637723	439	\$3,712,603	\$220,256,277	\$248,861,076	28604798.62	\$15,045,058	\$17,229,906
MedStar St. Mary's	110,067	87,830	-22237	13,081	12375	-705.9004038	(54)	(\$228,616)	\$151,569,374	\$174,321,804	27252429.76	\$8,104,886	\$9,739,027
MedStar Union Mem	101,824	79,991	-21833	22,602	22233	-368.8656613	436	\$4,392,042	\$352,467,904	\$402,528,743	50060839.46	\$29,513,057	\$33,874,232
Mercy	223,843	214,293	-9550	32,451	31356	-1095.357492	1,479	\$11,395,058	\$467,043,644	\$529,925,186	62881542.05	\$35,091,282	\$41,181,051
Meritus	106,165	100,581	-5584	19,969	20468	499.021331	182	\$1,209,051	\$251,463,447	\$283,897,258	32433810.84	\$11,011,926	\$11,546,574
Northwest	85,780	68,337	-17443	13,367	12876	-490.5746942	315	\$2,634,238	\$207,819,559	\$236,128,888	28309328.71	\$21,634,218	\$25,473,980
Peninsula	168,715	145,344	-23371	25,419	26067	648.7880164	166	\$1,130,257	\$314,422,955	\$373,945,014	59522059.25	\$11,197,776	\$12,750,887
Shady Grove	131,399	112,358	-19041	26,461	24929	-1532.223797	(295)	(\$3,583,137)	\$383,427,468	\$422,381,500	38954031.93	\$30,184,018	\$29,765,863
Sinai	203,448	174,207	-29241	33,788	32172	-1615.713495	104	\$1,957,541	\$623,401,529	\$723,564,398	100162868.5	\$39,517,684	\$49,089,724
Suburban	63,839	61,622	-2217	20,182	20069	-113.6817939	73	\$819,576	\$270,306,740	\$316,548,096	46241355.99	\$22,918,848	\$28,824,360
UM-Bowie ED	29,113	19,916	-9197	1,713	1175	-537.9032026	(178)	(\$1,096,102)	\$19,433,050	\$16,926,924	-2506126.2	\$2,098,407	\$2,664,284
UM-BWMC	152,009	124,518	-27491	27,985	25846	-2138.640244	(817)	(\$6,071,483)	\$384,509,099	\$433,833,495	49324395.94	\$30,894,691	\$38,152,718
UM-Cambridge	32,622	15,571	-17051	2,509	890	-1618.877404	(795)	(\$7,261,108)	\$35,172,355	\$16,505,825	-18666530.15	\$4,835,377	\$5,242,288
UM-Capital Region Medical Center	48,883	42,585	-6298	12,992	13558	566.3239892	1,012	\$10,246,989	\$239,082,694	\$318,208,896	79126202.21	\$24,895,040	\$29,690,882
UM-Charles Regional	72,029	63,907	-8122	9,963	10020	56.68674382	187	\$1,422,045	\$130,555,755	\$149,120,833	18565077.46	\$8,594,996	\$9,627,047
UM-Chestertown	37,133	31,546	-5587	2,537	1947	-590.819593	(341)	(\$2,967,618)	\$37,925,488	\$47,356,152	9430663.96	\$6,139,011	\$10,008,286
UM-Easton	76,461	68,950	-7511	12,813	12770	-42.60669498	422	\$3,920,512	\$203,324,566	\$248,868,557	45543991.01	\$11,000,997	\$13,368,390
UM-Harford	49,304	35,387	-13917	5,495	4811	-683.7481766	(353)	(\$2,946,548)	\$83,326,925	\$92,815,814	9488889.15	\$12,046,839	\$15,173,807
UM-Laurel	26,498	20,929	-5569	2,258	1776	-482.3982051	(117)	(\$1,432,615)	\$41,359,221	\$30,859,037	-10500183.7	\$8,942,297	\$6,312,998
UMMC	336,645	283,319	-53326	59,821	54848	-4973.329497	(1,754)	(\$20,677,378)	\$1,212,222,399	\$1,366,560,246	154337846	\$66,880,845	\$81,242,150
UMMC Midtown	48,127	41,999	-6128	7,631	7645	13.84563841	601	\$6,500,605	\$152,921,309	\$172,068,696	19147386.35	\$33,047,483	\$37,911,909
UM-Queen Anne's ED	16,448	16,212	-236	942	972	30.76714775	92	\$350,796	\$6,648,875	\$7,399,148	750272.1	\$1,383,841	\$1,496,941
UMROI	34,798	29,159	-5639	5,707	4864	-842.790964	(35)	(\$707,962)	\$99,293,868	\$107,448,263	8154395.28	\$11,307,743	\$12,745,434
UM-St. Joe	99,732	88,157	-11575	25,214	24798	-416.6136154	553	\$3,850,558	\$344,190,074	\$381,111,100	36921025.96	\$24,864,793	\$27,698,227
UM-Upper Chesapeake	153,036	120,178	-32858	20,659	20455	-204.0800102	7	\$324,484	\$275,572,792	\$310,708,154	35135361.82	\$17,023,225	\$18,678,993
Western Maryland	114,608	92,949	-21659	15,285	14140	-1145.159088	35	\$426,516	\$199,668,118	\$208,346,439	8678320.79	\$6,813,104	\$7,526,079
Grand Total	5,212,644	4,456,643	-756001	858,310	824067	-34243.77738	0	(\$1,411,229)	\$12,961,735,983	\$14,738,507,006	1776771022	\$991,078,614	\$1,147,867,670