

PRINCE GEORGE'S HOSPITAL CENTER

**HEALTH SERVICES COST REVIEW
COMMISSION**

RATE REVIEW SYSTEM

FOR THE FISCAL YEAR ENDED JUNE 30, 2018

INPATIENTS AND PATIENT DAYS

V1

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210003

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	ADMISSIONS	PATIENT DAYS	INTRA HOSPITAL TRANSFERS IN	LENGTH OF STAY	AVERAGE LICENSED BEDS	% OCCUPANCY
			RECORDS	RECORDS	RECORDS	COL 2 / (COL 1 + COL 3)	RECORDS	COL 2 / COL 5 * 365
D01	MSG	Med/Surg Acute	7,968	39,571	7,079	2.6	132	0.821
D02	PED	Pediatric Acute	0	0	0	0.0	2	0.000
D03	PSY	Psychiatric Acute	1,251	8,212	547	4.6	28	0.804
D04	OBS	Obstetrics Acute	1,264	3,836	1,417	1.4	34	0.309
D05	DEF	Definitive Observation	0	0	0	0.0	0	0.000
D06	MIS	Med/Surg Intensive Care	1,279	8,818	1,324	3.4	24	1.007
D07	CCU	Coronary Care	567	3,306	1,587	1.5	10	0.906
D08	PIC	Pediatric Intensive Care	0	0	0	0.0	0	0.000
D09	NEO	Neonatal Intensive Care	127	2,359	60	12.6	0	0.000
D10	BUR	Burn Care	0	0	0	0.0	0	0.000
D11	PSI	Psychiatric Intensive Care	0	0	0	0.0	0	0.000
D12	TRM	Shock Trauma	0	0	0	0.0	0	0.000
D13	ONC	Oncology	0	0	0	0.0	0	0.000
D16	ECF	Skilled Nursing Care	0	0	0	0.0	0	0.000
D17	CRH	Chronic Care	0	0	0	0.0	0	0.000
D52	ADD	Adolescent Dual Diagnosed	0	0	0	0.0	0	0.000
D54	RHB	Rehabilitation	0	0	0	0.0	0	0.000
D70	PAD	Psychiatric Adult	0	0	0	0.0	0	0.000
D71	PCD	Psychiatric Child/Adolescent	0	0	0	0.0	0	0.000
D73	PSG	Psychiatric Geriatric	0	0	0	0.0	0	0.000
D82	PSD	Pediatric Step-Down	0	0	0	0.0	0	0.000
SUBTOTAL			12,456	66,102	12,014	2.7	230	0.787
D14	NUR	Newborn Nursery	1,166	2,780	53	2.3	0	
D15	PRE	Premature Nursery	0	0	0	0.0	0	
TOTAL			13,622	68,882	12,067	2.7	230	0.821

OUTPATIENT VISITS

V2

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	INPATIENT VISITS	OUTPATIENT VISITS	TOTAL VISITS	INPATIENT RVUS	OUTPATIENT RVUS	TOTAL RVUS
			RECORDS	RECORDS	COL 1 + COL 2	RECORDS	RECORDS	COL 4 + COL 5
D18	EMG	Emergency Services	10,597	38,710	49,307	152,755	373,783	526,538
D19	CL	Clinical Services	29	2,290	2,319	181	13,966	14,147
D20	PDC	Psych. Day & Night Care	0	3,129	3,129			
D22	SDS	Same Day Surgery	50	1,380	1,430			
D50	FSE	Free Standing Emergency	0	0	0			
D55	OBV	Observation	1,022	3,473	4,495	11,013	77,056	88,069
D58	OCL	Oncology O/P Clinic	0	0	0	0	0	0
D83	CL-340	340B Clinic Services				0	0	0
	TOTAL		11,698	48,982	60,680	163,949	464,805	628,754

ANCILLARY SERVICE UNITS

V3

INSTITUTION NAME: Prince George's Hospital Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

REPORTING SCHEDULE		CENTER	UNIT OF MEASURE	INPATIENT VOLUME	OUTPATIENT VOLUME	TOTAL VOLUME
				RECORDS	RECORDS	COL 1 + COL 2
D23	DEL	Labor & Delivery Services	MD RVUs	46,077	13,983	60,060
D24	OR	Operating Room	Minutes	387,037	104,501	491,538
D24A	ORC	Operating Room Clinic	Minutes	0	0	0
D25	ANS	Anesthesiology	Minutes	439,584	104,610	544,194
D28	LAB	Laboratory Services	MD RVUs	8,232,438	2,316,955	10,549,393
D30	EKG	Electrocardiography	1974 California RV	425,105	164,812	589,917
D31	IRC	Interventional Radiology / Cardiovascular	MD RVUs	44,303	16,486	60,789
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	375,195	294,382	669,577
D33	CAT	CT Scanner	HSCRC RVUs	776,412	689,600	1,466,012
D34	RAT	Radiology-Therapeutic	MD RVUs	4,372	0	4,372
D35	NUC	Nuclear Medicine	HSCRC RVUs	82,011	23,019	105,030
D36	RES	Respiratory Therapy	MD RVUs	3,741,776	223,276	3,965,052
D37	PUL	Pulmonary Function Testing	MD RVUs	11,281	40,096	51,377
D38	EEG	Electroencephalography	1974 California RV	64,501	6,703	71,204
D39	PTH	Physical Therapy	MD RVUs	169,165	16,650	185,815
D40	OTH	Occupational Therapy	MD RVUs	123,688	7,902	131,590
D41	STH	Speech Language Pathology	MD RVUs	55,750	1,725	57,475
D42	REC	Recreational Therapy	Treatments	0	0	0
D43	AUD	Audiology	MD RVUs	0	0	0
D44	OPM	Other Physical Medicine	Treatments	0	0	0
D45	RDL	Renal Dialysis	Treatments	3,263	0	3,263
D46	OA	Organ Acquisition	Treatments	0	0	0
D48	LEU	Leukopheresis	JHU RVUs	0	0	0
D49	HYP	Hyperbaric Chamber	Hours of Treatment	0	0	0
D51	MRI	Magnetic Resonance Imaging	HSCRC RVUs	154,832	39,318	194,150
D53	LIT	Lithotripsy	# of Procedures	0	0	0
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	0	0	0
D77	PST	Psychological Testing	Hours	0	0	0
D80	ETH	Electroconvulsive Therapy	Treatments	0	0	0
D84	RAT-340	340B Radiology - Therapeutic	MD RVUs	0	0	0
D85	ORC-340	340B OR Clinic Services	Minutes	0	0	0
D86	LAB-340	340B Laboratory Services	MD RVUs	0	0	0
D87	CDS-340	340B Drugs	EIPA	0	0	0

EQUIVALENT INPATIENT DAYS AND ADMISSIONS

V5

INSTITUTION NAME: Prince George's Hospital Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210003

EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	FISCAL YEAR
-----------------------------------	--------	-------------

INPATIENT DATA - BASE YEAR

COL. 1

COL. 2

A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	228,183.0	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	B
C	TOTAL INPATIENT REVENUE *	A + B	228,183.0	C
D	TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY)	SCHD V 1 D	66,102	D
E	INPATIENT UNIT REVENUE	C / D	3.45198	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	65,197.0	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	G
H	TOTAL OUTPATIENT REVENUE *	F + G	65,197.0	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	59,250	I
J	OUTPATIENT UNIT REVENUE	H / I	1.10038	J
K	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	E / J	3.13708	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	18,887	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	84,989	M

EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	FISCAL YEAR
---	--------	-------------

N	TOTAL INPATIENT ADMISSIONS	SCH V 1 D	12,456	N
O	INPATIENT UNIT REVENUE	C / N	18.31912	O
P	OUTPATIENT UNIT REVENUE	H / I	1.10038	P
Q	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	O / P	16.64799	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	3,559	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	16,015	U

UNASSIGNED EXPENSES

UA

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10
SOURCE	MALPRACTICE INSURANCE	OTHER INSURANCE	MEDICAL CARE REVIEW	SUB-TOTAL	DEPRECIATION & AMORTIZATIO	LEASES & RENTALS	LICENSES & TAXES	INTEREST SHORT TERM	INTEREST LONG TERM	TOTAL EXPENSES

FISCAL YEAR DATA

MAL OIN MCR DEP LEA LIC IST ILT

A	BASE YEAR EXPENSES	RECORDS	5,099.6	401.2	458.0	5,958.8	8,889.2	317.8	24.4	66.7	0.0	15,256.9	A
B	ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR EXP. - ADJUSTED	A + B	5,099.6	401.2	458.0	5,958.8	8,889.2	317.8	24.4	66.7	0.0	15,256.9	C

HOSPITAL BASED PHYSICIANS

P1 A

INSTITUTION NAME: Prince George's Hospital Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210003

COL 1 COL 2 COL 3 COL 4 COL 5 COL 6 COL 7

COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL	
A1	Medical Staff Administration	MSA	0.0	372.8	0.0	0.0	0.0	372.8	A1
A2	Med/Surg Acute	MSG	0.0	0.0	0.0	1,000.6	0.0	2,193.7	A2
A3	Pediatric Acute	PED	0.0	0.0	0.0	0.0	0.0	0.0	A3
A4	Psychiatric Acute	PSY	0.0	0.0	0.0	0.0	0.0	0.0	A4
A5	Obstetrics Acute	OBS	0.0	0.0	0.0	0.0	0.0	0.0	A5
A6	Definitive Observation	DEF	0.0	0.0	0.0	0.0	0.0	0.0	A6
A7	Med/Surg Intensive Care	MIS	0.0	0.0	0.0	0.6	0.0	0.6	A7
A8	Coronary Care	CCU	0.0	0.0	0.0	0.0	0.0	0.0	A8
A9	Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0	0.0	0.0	A9
A10	Neonatal Intensive Care	NEO	0.0	0.0	0.0	47.9	0.0	47.9	A10
A11	Burn Care	BUR	0.0	0.0	0.0	0.0	0.0	0.0	A11
A12	Psychiatric Intensive Care	PSI	0.0	0.0	0.0	0.0	0.0	0.0	A12
A13	Shock Trauma	TRM	0.0	0.0	0.0	0.0	0.0	0.0	A13
A14	Oncology	ONC	0.0	0.0	0.0	0.0	0.0	0.0	A14
A15	Newborn Nursery	NUR	0.0	0.0	0.0	0.0	0.0	0.0	A15
A16	Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0	0.0	A16
A17	Chronic Care	CRH	0.0	0.0	0.0	0.0	0.0	0.0	A17
A18	Emergency Services	EMG	0.0	0.0	0.0	1,212.9	0.0	1,212.9	A18
A19	Clinical Services	CL	0.0	0.0	0.0	0.0	0.0	0.0	A19
A20	Psych. Day & Night Care	PDC	0.0	0.0	0.0	0.0	0.0	0.0	A20
A21	Ambulatory Surgery (PBP)	AMS	0.0	0.0	0.0	0.0	0.0	0.0	A21
A22	Same Day Surgery	SDS	0.0	0.0	0.0	0.0	0.0	0.0	A22
A23	Labor & Delivery Services	DEL	0.0	0.0	0.0	47.9	0.0	47.9	A23
A24	Operating Room	OR	0.0	0.0	0.0	0.0	0.0	0.0	A24
A25	Operating Room Clinic	ORC	0.0	0.0	0.0	0.0	0.0	0.0	A25
A26	Anesthesiology	ANS	0.0	0.0	0.0	1,191.0	0.0	1,191.0	A26
A27	Laboratory Services	LAB	0.0	0.0	0.0	128.3	0.0	128.3	A27
A28	Electrocardiography	EKG	0.0	0.0	0.0	0.0	0.0	0.0	A28
A29	Interventional Radiology / Cardiovascular	IRC	0.0	0.0	0.0	4.6	0.0	4.6	A29
A30	Radiology-Diagnostic	RAD	0.0	0.0	0.0	23.2	0.0	23.2	A30
A31	CT Scanner	CAT	0.0	0.0	0.0	18.5	0.0	18.5	A31
A32	Radiology-Therapeutic	RAT	0.0	0.0	0.0	0.0	0.0	0.0	A32
A33	Nuclear Medicine	NUC	0.0	0.0	0.0	0.0	0.0	0.0	A33
A34	Respiratory Therapy	RES	0.0	0.0	0.0	0.0	0.0	0.0	A34

HOSPITAL BASED PHYSICIANS

P1 B

INSTITUTION NAME: Prince George's Hospital Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210003

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	
COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL	
A35	Pulmonary Function Testing	PUL	0.0	0.0	0.0	0.0	0.0	0.0	A35
A36	Electroencephalography	EEG	0.0	0.0	0.0	0.0	0.0	0.0	A36
A37	Physical Therapy	PTH	0.0	0.0	0.0	7.3	0.0	7.3	A37
A38	Occupational Therapy	OTH	0.0	0.0	0.0	5.5	0.0	5.5	A38
A39	Speech Language Pathology	STH	0.0	0.0	0.0	5.5	0.0	5.5	A39
A40	Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0	0.0	A40
A41	Audiology	AUD	0.0	0.0	0.0	0.0	0.0	0.0	A41
A42	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0	0.0	0.0	A42
A43	Renal Dialysis	RDL	0.0	0.0	0.0	0.0	0.0	0.0	A43
A44	Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0	0.0	A44
A45	Ambulatory Surgery	AOR	0.0	0.0	0.0	0.0	0.0	0.0	A45
A46	Leukopheresis	LEU	0.0	0.0	0.0	0.0	0.0	0.0	A46
A47	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0	0.0	A47
A48	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0	0.0	A48
A49	Magnetic Resonance Imaging	MRI	0.0	0.0	0.0	0.0	0.0	0.0	A49
A50	Adolescent Dual Diagnosed	ADD	0.0	0.0	0.0	0.0	0.0	0.0	A50
A51	Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0	0.0	A51
A52	Rehabilitation	RHB	0.0	0.0	0.0	0.0	0.0	0.0	A52
A53	Observation	OBV	0.0	0.0	0.0	0.0	0.0	0.0	A53
A54	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0	0.0	A54
A55	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0	0.0	0.0	A55
A56	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0	0.0	A56
A57	Psychiatric Adult	PAD	0.0	0.0	0.0	0.0	0.0	0.0	A57
A58	Psychiatric Child/Adolescent	PCD	0.0	0.0	0.0	0.0	0.0	0.0	A58
A59	Psychiatric Geriatric	PSG	0.0	0.0	0.0	0.0	0.0	0.0	A59
A60	Individual Therapies	ITH	0.0	0.0	0.0	0.0	0.0	0.0	A60
A61	Group Therapies	GTH	0.0	0.0	0.0	0.0	0.0	0.0	A61
A62	Family Therapies	FTH	0.0	0.0	0.0	0.0	0.0	0.0	A62
A63	Psychological Testing	PST	0.0	0.0	0.0	0.0	0.0	0.0	A63
A64	Education	PSE	0.0	0.0	0.0	0.0	0.0	0.0	A64
A65	Other Therapies	OPT	0.0	0.0	0.0	0.0	0.0	0.0	A65
A66	Electroconvulsive Therapy	ETH	0.0	0.0	0.0	0.0	0.0	0.0	A66
A67	Activity Therapies	ATH	0.0	0.0	0.0	0.0	0.0	0.0	A67
A68	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0	0.0	0.0	A68
A69	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0	0.0	0.0	A69
A70	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0	0.0	0.0	A70
A71	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0	0.0	0.0	A71
A72	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0	0.0	0.0	A72
A73	340B Drugs	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0	A73
A74	Post Graduate Medical Ed	PME						0.0	A74

B	TOTALS	////////	0.0	372.8	0.0	3,693.9	0.0	1,193.1	5,259.8	B
---	--------	----------	-----	-------	-----	---------	-----	---------	---------	---

Reporting Schedule

C	Cost Center Schedule	////	F01	C 13	UA	D1 - D80	P2A - P2G	P4A - P4G	////	C
---	----------------------	------	-----	------	----	----------	-----------	-----------	------	---

PHYSICIANS PART B SERVICES

P2 A

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0	0	0	0	0	0	0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC,D	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 B

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 C

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	RADIOLOGY-DIAGNOSTIC	CT SCANNER	RADIOLOGY-THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHALOGRAPHY
	D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG

FISCAL YEAR DATA

A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS

E	INFLATION FACTOR	HSCRC								E
---	------------------	-------	--	--	--	--	--	--	--	---

FTE DATA

J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
---	------------------------------------	---------	-----	-----	-----	-----	-----	-----	-----	---

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS
	D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL

FISCAL YEAR DATA

A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS

E	INFLATION FACTOR	HSCRC								E
---	------------------	-------	--	--	--	--	--	--	--	---

FTE DATA

J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
---	------------------------------------	---------	-----	-----	-----	-----	-----	-----	-----	---

PHYSICIANS PART B SERVICES

P2 D

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC-H	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E
FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E
FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 E

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCEN T	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICA L TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONV ULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP- DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 F

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

FISCAL YEAR DATA
 D86 LAB-340 D87 CDS-340

A	FISCAL YEAR EXPENSES		0.0	0.0				0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0				0.0	B
C	DONATED SERVICES	RECORDS						0.0	C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0				0.0	D

INFLATION FACTORS

E	INFLATION FACTOR	HSCRC							E
---	------------------	-------	--	--	--	--	--	--	---

FTE DATA

J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0				0.0	F
---	------------------------------------	---------	-----	-----	--	--	--	-----	---

INSTITUTION NAME: Prince George's Hospital Center FISCAL YEAR 2018
 INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		FISCAL YEAR EXPENSE	ALLOC. CAFÉ PARK ETC.	DONATED SERVICES	TOTAL	FTE DATA
FISCAL YEAR DATA						
MED/SURG ACUTE	MSG	47.6	0.5		48.1	0.3
PEDIATRIC ACUTE	PED	0.0	0.0		0.0	0.0
PSYCHIATRIC ACUTE	PSY	0.0	0.0		0.0	0.0
OBSTETRICS ACUTE	OBS	0.0	0.0		0.0	0.0
DEFINITIVE OBSERVATION	DEF	0.0	0.0		0.0	0.0
MED/SURG INTENSIVE CARE	MIS	15.6	0.2		15.8	0.1
CORONARY CARE	CCU	10.6	0.1		10.7	0.1
PEDIATRIC INTENSIVE CARE	PIC	0.0	0.0		0.0	0.0
NEONATAL INTENSIVE CARE	NEO	0.0	0.0		0.0	0.0
BURN CARE	BUR	0.0	0.0		0.0	0.0
PSYCHIATRIC INTENSIVE CARE	PSI	0.0	0.0		0.0	0.0
SHOCK TRAUMA	TRM	0.0	0.0		0.0	0.0
ONCOLOGY	ONC	0.0	0.0		0.0	0.0
NEWBORN NURSERY	NUR	0.0	0.0		0.0	0.0
PREMATURE NURSERY	PRE	0.0	0.0		0.0	0.0
CHRONIC CARE	CRH	0.0	0.0		0.0	0.0
EMERGENCY SERVICES	EMG	46.9	0.5		47.4	0.3
CLINICAL SERVICES	CL	0.0	0.0		0.0	0.0
PSYCH. DAY & NIGHT CARE	PDC	0.0	0.0		0.0	0.0
AMBULATORY SURGERY (PBP)	AMS	0.0	0.0		0.0	0.0
SAME DAY SURGERY	SDS	10.9	0.1		11.0	0.1
LABOR & DELIVERY SERVICES	DEL	0.0	0.0		0.0	0.0
OPERATING ROOM	OR	15.8	0.2		15.9	0.1
OPERATING ROOM CLINIC	ORC	0.0	0.0		0.0	0.0
ANESTHESIOLOGY	ANS	0.0	0.0		0.0	0.0
LABORATORY SERVICES	LAB	0.0	0.0		0.0	0.0
ELECTROCARDIOGRAPHY	EKG	0.0	0.0		0.0	0.0
INTERVENTIONAL RADIOLOGY / CARDIOVASCUL	IRC	0.0	0.0		0.0	0.0
RADIOLOGY-DIAGNOSTIC	RAD	0.0	0.0		0.0	0.0
CT SCANNER	CAT	0.0	0.0		0.0	0.0
RADIOLOGY-THERAPEUTIC	RAT	0.0	0.0		0.0	0.0
NUCLEAR MEDICINE	NUC	0.0	0.0		0.0	0.0
RESPIRATORY THERAPY	RES	0.0	0.0		0.0	0.0
PULMONARY FUNCTION TESTING	PUL	0.0	0.0		0.0	0.0
ELECTROENCEPHALOGRAPHY	EEG	0.0	0.0		0.0	0.0
PHYSICAL THERAPY	PTH	0.0	0.0		0.0	0.0
OCCUPATIONAL THERAPY	OTH	0.0	0.0		0.0	0.0
SPEECH LANGUAGE PATHOLOGY	STH	0.0	0.0		0.0	0.0
RECREATIONAL THERAPY	REC	0.0	0.0		0.0	0.0
AUDIOLOGY	AUD	0.0	0.0		0.0	0.0
OTHER PHYSICAL MEDICINE	OPM	0.0	0.0		0.0	0.0
RENAL DIALYSIS	RDL	0.0	0.0		0.0	0.0
ORGAN ACQUISITION	OA	0.0	0.0		0.0	0.0
AMBULATORY SURGERY	AOR	0.0	0.0		0.0	0.0
LEUKOPHERESIS	LEU	0.0	0.0		0.0	0.0
HYPERBARIC CHAMBER	HYP	0.0	0.0		0.0	0.0
FREE STANDING EMERGENCY	FSE	0.0	0.0		0.0	0.0
MAGNETIC RESONANCE IMAGING	MRI	0.0	0.0		0.0	0.0
ADOLESCENT DUAL DIAGNOSED	ADD	0.0	0.0		0.0	0.0
LITHOTRIPSY	LIT	0.0	0.0		0.0	0.0
REHABILITATION	RHB	0.0	0.0		0.0	0.0
OBSERVATION	OBV	0.0	0.0		0.0	0.0
TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT	0.0	0.0		0.0	0.0
ONCOLOGY O/P CLINIC	OCL	0.0	0.0		0.0	0.0
TRANSURETHAL NEEDLE ABLATION	TNA	0.0	0.0		0.0	0.0
PSYCHIATRIC ADULT	PAD	0.0	0.0		0.0	0.0
PSYCHIATRIC CHILD/ADOLESCENT	PCD	0.0	0.0		0.0	0.0
PSYCHIATRIC GERIATRIC	PSG	0.0	0.0		0.0	0.0
INDIVIDUAL THERAPIES	ITH	0.0	0.0		0.0	0.0
GROUP THERAPIES	GTH	0.0	0.0		0.0	0.0
FAMILY THERAPIES	FTH	0.0	0.0		0.0	0.0
PSYCHOLOGICAL TESTING	PST	0.0	0.0		0.0	0.0
EDUCATION	PSE	0.0	0.0		0.0	0.0
OTHER THERAPIES	OPT	0.0	0.0		0.0	0.0
ELECTROCONVULSIVE THERAPY	ETH	0.0	0.0		0.0	0.0
ACTIVITY THERAPIES	ATH	0.0	0.0		0.0	0.0
PEDIATRIC STEP-DOWN	PSD	0.0	0.0		0.0	0.0
340B CLINIC SERVICES	CL-340	0.0	0.0		0.0	0.0
340B RADIOLOGY - THERAPEUTIC	RAT-340	0.0	0.0		0.0	0.0
340B OR CLINIC SERVICES	ORC-340	0.0	0.0		0.0	0.0
340B LABORATORY SERVICES	LAB-340	0.0	0.0		0.0	0.0
340B DRUGS	CDS-340	0.0	0.0		0.0	0.0
TOTAL		147.5	1.4	0.0	148.9	0.9

RESIDENT, INTERN SERVICES

P4 A

ELIGIBLE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	1,808.1	0.0	11.7	87.4	0.0	487.0	46.6	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	1,193.1	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	769.8	0.0	5.0	37.2	0.0	207.4	19.8	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	3,770.9	0.0	16.6	124.7	0.0	694.4	66.4	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	58.6	0.0	0.3	2.5	0.0	13.4	1.3	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	3,829.5	0.0	17.0	127.2	0.0	707.8	67.7	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	32.4	0.0	0.2	1.6	0.0	8.7	0.8	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	5.4	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 B

ELIGIBLE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 C

ELIGIBLE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	472.2	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	201.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	673.3	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	11.7	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	684.9	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	7.5	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 D

ELIGIBLE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	32.1	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	13.6	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	45.7	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.9	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	46.6	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.6	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 E

ELIGIBLE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY-DIAGNOSTIC	CT SCANNER	RADIOLOGY-THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPH ALOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 F

ELIGIBLE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 G

ELIGIBLE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 H

ELIGIBLE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 I

ELIGIBLE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCEN T	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 J

ELIGIBLE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 K

ELIGIBLE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86 D87
LAB-340 CDS-340

FISCAL YEAR DATA

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0				2,945.1	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0				1,193.1	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0				1,253.8	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0				5,392.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0				88.8	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0				5,480.8	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0				51.9	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0				5.4	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 A

DISCONTINUED IN FY2018

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 B

DISCONTINUED IN FY2018

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 C

DISCONTINUED IN FY2018

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 D

DISCONTINUED IN FY2018

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 E

DISCONTINUED IN FY2018

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHA LOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 F

DISCONTINUED IN FY2018

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 G

DISCONTINUED IN FY2018

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 H

DISCONTINUED IN FY2018

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 I

DISCONTINUED IN FY2018

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCENT	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 J

DISCONTINUED IN FY2018

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 K

DISCONTINUED IN FY2018

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86 D87
LAB-340 CDS-340

FISCAL YEAR DATA

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0				0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0				0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0				0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0				0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0				0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0				0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0				0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0				0.0	J

AUXILIARY ENTERPRISES

Not Applicable

OTHER INSTITUTIONAL PROGRAMS

Not Applicable

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003
 FISCAL YEAR: 6/30/2018

Allocation of Cafeteria / Parking Expense

		COL. 1	COL. 2
LOSS PER FTE		SOURCE	TOTAL EXPENSES
A	GAIN (LOSS) TO BE ALLOCATED AS FRINGE	SCH. E2,E7,E8, E9	2,250.0
B	NUMBER OF FTE'S	RECORDS	1,453.3
B1	LOSS PER FTE	A / B	1.54824

Allocation of Data Processing

		COL. 1	COL. 2	COL. 3	COL. 4
		SOURCE	WAGES, SALARIES, & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES
C01	FISCAL YEAR EXPENSES	RECORDS	0.0	106.8	106.8
2	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0
3	FISCAL YEAR ADJUSTED EXPENSES	C1 + C2	0.0	106.8	106.8

CAFETERIA, PARKING, ETC					DATA PROCESSING							
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
					NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
1	DIETARY SERVICES	C01	C01	DTY	27.2	\$ 42.1	0.0	1.05%	\$ -	\$ 1.1	\$ 1.1	43.3
2	LAUNDRY & LINEN	C02	C02	LL	0.0	0.0	0.0	0.00%	-	-	-	-
3	SOCIAL SERVICES	C03	C03	SSS	23.3	36.1	0.0	1.81%	-	1.9	1.9	38.1
4	PURCHASING & STORES	C04	C04	PUR	0.0	0.0	0.0	0.00%	-	-	-	-
5	PLANT OPERATIONS	C05	C05	POP	29.9	46.2	0.0	2.67%	-	2.9	2.9	49.1
6	HOUSEKEEPING	C06	C06	HKP	72.7	112.6	0.0	2.93%	-	3.1	3.1	115.8
7	CENTRAL SERVICES & SUPPLY	C07	C07	CSS	12.0	18.6	0.0	0.93%	-	1.0	1.0	19.6
8	PHARMACY	C08	C08	PHM	39.6	61.3	0.0	3.06%	-	3.3	3.3	64.5
9	GENERAL ACCOUNTING	C09	C09	FIS	8.9	13.8	0.0	0.69%	-	0.7	0.7	14.6
10	PATIENT ACCOUNTS	C10	C10	PAC	27.0	41.8	0.0	2.09%	-	2.2	2.2	44.0
11	HOSPITAL ADMINISTRATION	C11	C11	MGT	154.3	239.0	0.0	11.94%	-	12.8	12.8	251.7
12	MEDICAL RECORDS	C12	C12	MRD	30.9	47.8	0.0	2.39%	-	2.6	2.6	50.3
13	MEDICAL STAFF ADMINISTRATION	C13	C13	MSA	3.8	5.9	0.0	0.24%	-	0.3	0.3	6.2
14	NURSING ADMINISTRATION	C14	C14	NAD	17.3	26.7	0.0	1.34%	-	1.4	1.4	28.1
15	ORGAN ACQUISITION OVERHEAD	C15	C15	OAO	0.0	0.0	0.0	0.00%	-	-	-	-
16	MED/SURG ACUTE	D01	D01	MSG	249.5	386.3	0.0	18.98%	-	20.3	20.3	406.6
17	PEDIATRIC ACUTE	D02	D02	PED	0.0	0.0	0.0	0.00%	-	-	-	-
18	PSYCHIATRIC ACUTE	D03	D03	PSY	42.8	66.3	0.0	3.31%	-	3.5	3.5	69.8
19	OBSTETRICS ACUTE	D04	D04	OBS	21.1	32.7	0.0	1.63%	-	1.7	1.7	34.4
20	DEFINITIVE OBSERVATION	D05	D05	DEF	0.0	0.0	0.0	0.00%	-	-	-	-
21	MED/SURG INTENSIVE CARE	D06	D06	MIS	108.2	167.6	0.0	8.36%	-	8.9	8.9	176.5
22	CORONARY CARE	D07	D07	CCU	23.6	36.5	0.0	1.83%	-	1.9	1.9	38.5
23	PEDIATRIC INTENSIVE CARE	D08	D08	PIC	0.0	0.0	0.0	0.00%	-	-	-	-
24	NEONATAL INTENSIVE CARE	D09	D09	NEO	23.7	36.7	0.0	1.83%	-	2.0	2.0	38.6
25	BURN CARE	D10	D10	BUR	0.0	0.0	0.0	0.00%	-	-	-	-
26	PSYCHIATRIC INTENSIVE CARE	D11	D11	PSI	0.0	0.0	0.0	0.00%	-	-	-	-
27	SHOCK TRAUMA	D12	D12	TRM	0.0	0.0	0.0	0.00%	-	-	-	-
28	ONCOLOGY	D13	D13	ONC	0.0	0.0	0.0	0.00%	-	-	-	-
29	NEWBORN NURSERY	D14	D14	NUR	14.7	22.8	0.0	1.14%	-	1.2	1.2	24.0

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
30	PREMATURE NURSERY	D15	D15	PRE	0.0	0.0	0.0	0.00%	0	0	0	-
31	CHRONIC CARE	D17	D17	CRH	0.0	0.0	0.0	0.00%	0	0	0	-
32	EMERGENCY SERVICES	D18	D18	EMG	116.5	180.3	0.0	8.60%	0	9	9	189.5
33	CLINICAL SERVICES	D19	D19	CL	0.0	0.0	0.0	0.00%	0	0	0	0.0
34	PSYCH. DAY & NIGHT CARE	D20	D20	PDC	1.8	2.8	0.0	0.14%	0	0	0	2.9
35	AMBULATORY SURGERY (PBP)	D21	D21	AMS	0.0	0.0	0.0	0.00%	0	0	0	-
36	SAME DAY SURGERY	D22	D22	SDS	4.4	6.8	0.0	0.34%	0	0	0	7.1
37	LABOR & DELIVERY SERVICES	D23	D23	DEL	42.3	65.4	0.0	3.24%	0	3	3	68.9
38	OPERATING ROOM	D24	D24	OR	44.2	68.5	0.0	3.42%	0	4	4	72.2
39	OPERATING ROOM CLINIC	D24a	D24a	ORC	0.0	0.0	0.0	0.00%	0	0	0	-
40	ANESTHESIOLOGY	D25	D25	ANS	8.8	13.6	0.0	0.30%	0	0	0	13.9
41	LABORATORY SERVICES	D28	D28	LAB	46.3	71.8	0.0	3.55%	0	4	4	75.5
42	ELECTROCARDIOGRAPHY	D30	D30	EKG	12.1	18.7	0.0	0.94%	0	1	1	19.7
43	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	D31	IRC	17.4	26.9	0.0	1.34%	0	1	1	28.3
44	RADIOLOGY-DIAGNOSTIC	D32	D32	RAD	37.2	57.6	0.0	2.87%	0	3	3	60.6
45	CT SCANNER	D33	D33	CAT	12.6	19.5	0.0	0.97%	0	1	1	20.5
46	RADIOLOGY-THERAPEUTIC	D34	D34	RAT	0.0	0.0	0.0	0.00%	0	0	0	-
47	NUCLEAR MEDICINE	D35	D35	NUC	2.3	3.6	0.0	0.18%	0	0	0	3.8
48	RESPIRATORY THERAPY	D36	D36	RES	35.0	54.2	0.0	2.71%	0	3	3	57.1
49	PULMONARY FUNCTION TESTING	D37	D37	PUL	0.9	1.4	0.0	0.07%	0	0	0	1.5
50	ELECTROENCEPHALOGRAPHY	D38	D38	EEG	1.5	2.3	0.0	0.11%	0	0	0	2.4
51	PHYSICAL THERAPY	D39	D39	PTH	13.5	20.9	0.0	1.04%	0	1	1	22.0
52	OCCUPATIONAL THERAPY	D40	D40	OTH	3.7	5.7	0.0	0.28%	0	0	0	6.0
53	SPEECH LANGUAGE PATHOLOGY	D41	D41	STH	2.3	3.6	0.0	0.18%	0	0	0	3.8
54	RECREATIONAL THERAPY	D42	D42	REC	0.0	0.0	0.0	0.00%	0	0	0	-
55	AUDIOLOGY	D43	D43	AUD	0.0	0.0	0.0	0.00%	0	0	0	-
56	OTHER PHYSICAL MEDICINE	D44	D44	OPM	0.0	0.0	0.0	0.00%	0	0	0	-
57	RENAL DIALYSIS	D45	D45	RDL	5.6	8.7	0.0	0.44%	0	0	0	9.2
58	ORGAN ACQUISITION	D46	D46	OA	0.0	0.0	0.0	0.00%	0	0	0	-
59	AMBULATORY SURGERY	D47	D47	AOR	0.0	0.0	0.0	0.00%	0	0	0	-
60	LEUKOPHERESIS	D48	D48	LEU	0.0	0.0	0.0	0.00%	0	0	0	-
61	HYPERBARIC CHAMBER	D49	D49	HYP	0.0	0.0	0.0	0.00%	0	0	0	-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP C

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
62	FREE STANDING EMERGENCY	D50	D50	FSE	0.0	0.0	0.0	0.00%	0	0	0	-
63	MAGNETIC RESONANCE IMAGING	D51	D51	MRI	0.0	0.0	0.0	0.00%	0	0	0	-
64	ADOLESCENT DUAL DIAGNOSED	D52	D52	ADD	0.0	0.0	0.0	0.00%	0	0	0	-
65	LITHOTRIPSY	D53	D53	LIT	0.0	0.0	0.0	0.00%	0	0	0	-
66	REHABILITATION	D54	D54	RHB	0.0	0.0	0.0	0.00%	0	0	0	-
67	OBSERVATION	D55	D55	OBV	13.4	20.8	0.0	1.04%	0	1	1	21.9
68	AMBULANCE SERVICES-REBUNDLED	D56	D56	AMR	0.0	0.0	0.0	0.00%	0	0	0	-
69	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	D57	TMT	0.0	0.0	0.0	0.00%	0	0	0	-
70	ONCOLOGY O/P CLINIC	D58	D58	OCL	0.0	0.0	0.0	0.00%	0	0	0	-
71	TRANSURETHAL NEEDLE ABLATION	D59	D59	TNA	0.0	0.0	0.0	0.00%	0	0	0	-
72	PSYCHIATRIC ADULT	D70	D70	PAD	0.0	0.0	0.0	0.00%	0	0	0	-
73	PSYCHIATRIC CHILD/ADOLESCENT	D71	D71	PCD	0.0	0.0	0.0	0.00%	0	0	0	-
74	PSYCHIATRIC GERIATRIC	D73	D73	PSG	0.0	0.0	0.0	0.00%	0	0	0	-
75	INDIVIDUAL THERAPIES	D74	D74	ITH	0.0	0.0	0.0	0.00%	0	0	0	-
76	GROUP THERAPIES	D75	D75	GTH	0.0	0.0	0.0	0.00%	0	0	0	-
77	FAMILY THERAPIES	D76	D76	FTH	0.0	0.0	0.0	0.00%	0	0	0	-
78	PSYCHOLOGICAL TESTING	D77	D77	PST	0.0	0.0	0.0	0.00%	0	0	0	-
79	EDUCATION	D78	D78	PSE	0.0	0.0	0.0	0.00%	0	0	0	-
80	OTHER THERAPIES	D79	D79	OPT	0.0	0.0	0.0	0.00%	0	0	0	-
81	ELECTROCONVULSIVE THERAPY	D80	D80	ETH	0.0	0.0	0.0	0.00%	0	0	0	-
82	ACTIVITY THERAPIES	D81	D81	ATH	0.0	0.0	0.0	0.00%	0	0	0	-
83	PEDIATRIC STEP-DOWN	D82	D82	PSD	0.0	0.0	0.0	0.00%	0	0	0	-
84	340B CLINIC SERVICES	D83	D83	CL-340	0.0	0.0	0.0	0.00%	0	0	0	-
85	340B RADIOLOGY - THERAPEUTIC	D84	D84	RAT-340	0.0	0.0	0.0	0.00%	0	0	0	-
86	340B OR CLINIC SERVICES	D85	D85	ORC-340	0.0	0.0	0.0	0.00%	0	0	0	-
87	340B LABORATORY SERVICES	D86	D86	LAB-340	0.0	0.0	0.0	0.00%	0	0	0	-
88	340B DRUGS	D87	D87	CDS-340	0.0	0.0	0.0	0.00%	0	0	0	-
89	AMBULANCE SERVICES	E01	E01	AMB	0.0	0.0						-
90	PARKING	E02	E02	PAR								-
91	DOCTOR'S PRIVATE OFFICE RENT	E03	E03	DPO	0.0	0.0						-
92	OFFICE & OTHER RENTAL	E04	E04	OOR	0.0	0.0						-
93	RETAIL OPERATIONS	E05	E05	REO	0.0	0.0						-
94	PATIENTS TELEPHONES	E06	E06	PTE	0.0	0.0						-
95	RESEARCH	F01	F01	REG	0.0	0.0						-
96	NURSING EDUCATION	F02	F02	RNS	7.9	12.2						12.2
97	OTHER HEALTH PROFESSION EDUCATION	F03	F03	OHE	0.0	0.0						-
98	COMMUNITY HEALTH EDUCATION	F04	F04	CHE	12.6	19.5						19.5
99	MED/SURG ACUTE	D01	P2A	MSG	0.0	0.0						-
100	PEDIATRIC ACUTE	D02	P2A	PED	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
101	PSYCHIATRIC ACUTE	D03	P2A	PSY	0.0	0.0						-
102	OBSTETRICS ACUTE	D04	P2A	OBS	0.0	0.0						-
103	DEFINITIVE OBSERVATION	D05	P2A	DEF	0.0	0.0						-
104	MED/SURG INTENSIVE CARE	D06	P2A	MIS	0.0	0.0						-
105	CORONARY CARE	D07	P2A	CCU	0.0	0.0						-
106	PEDIATRIC INTENSIVE CARE	D08	P2A	PIC	0.0	0.0						-
107	NEONATAL INTENSIVE CARE	D09	P2A	NEO	0.0	0.0						-
108	BURN CARE	D10	P2A	BUR	0.0	0.0						-
109	PSYCHIATRIC INTENSIVE CARE	D11	P2A	PSI	0.0	0.0						-
110	SHOCK TRAUMA	D12	P2A	TRM	0.0	0.0						-
111	ONCOLOGY	D13	P2A	ONC	0.0	0.0						-
112	NEWBORN NURSERY	D14	P2A	NUR	0.0	0.0						-
113	PREMATURE NURSERY	D15	P2B	PRE	0.0	0.0						-
114	CHRONIC CARE	D17	P2B	CRH	0.0	0.0						-
115	EMERGENCY SERVICES	D18	P2B	EMG	0.0	0.0						-
116	CLINICAL SERVICES	D19	P2B	CL	0.0	0.0						-
117	PSYCH. DAY & NIGHT CARE	D20	P2B	PDC	0.0	0.0						-
118	AMBULATORY SURGERY (PBP)	D21	P2B	AMS	0.0	0.0						-
119	SAME DAY SURGERY	D22	P2B	SDS	0.0	0.0						-
120	LABOR & DELIVERY SERVICES	D23	P2B	DEL	0.0	0.0						-
121	OPERATING ROOM	D24	P2B	OR	0.0	0.0						-
122	OPERATING ROOM CLINIC	D24a	P2B	ORC	0.0	0.0						-
123	ANESTHESIOLOGY	D25	P2B	ANS	0.0	0.0						-
124	LABORATORY SERVICES	D28	P2B	LAB	0.0	0.0						-
125	ELECTROCARDIOGRAPHY	D30	P2B	EKG	0.0	0.0						-
126	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P2B	IRC	0.0	0.0						-
127	RADIOLOGY-DIAGNOSTIC	D32	P2C	RAD	0.0	0.0						-
128	CT SCANNER	D33	P2C	CAT	0.0	0.0						-
129	RADIOLOGY-THERAPEUTIC	D34	P2C	RAT	0.0	0.0						-
130	NUCLEAR MEDICINE	D35	P2C	NUC	0.0	0.0						-
131	RESPIRATORY THERAPY	D36	P2C	RES	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
132	PULMONARY FUNCTION TESTING	D37	P2C	PUL	0.0	0.0						-
133	ELECTROENCEPHALOGRAPHY	D38	P2C	EEG	0.0	0.0						-
134	PHYSICAL THERAPY	D39	P2C	PTH	0.0	0.0						-
135	OCCUPATIONAL THERAPY	D40	P2C	OTH	0.0	0.0						-
136	SPEECH LANGUAGE PATHOLOGY	D41	P2C	STH	0.0	0.0						-
137	RECREATIONAL THERAPY	D42	P2C	REC	0.0	0.0						-
138	AUDIOLOGY	D43	P2C	AUD	0.0	0.0						-
139	OTHER PHYSICAL MEDICINE	D44	P2C	OPM	0.0	0.0						-
140	RENAL DIALYSIS	D45	P2C	RDL	0.0	0.0						-
141	ORGAN ACQUISITION	D46	P2D	OA	0.0	0.0						-
142	AMBULATORY SURGERY	D47	P2D	AOR	0.0	0.0						-
143	LEUKOPHERESIS	D48	P2D	LEU	0.0	0.0						-
144	HYPERBARIC CHAMBER	D49	P2D	HYP	0.0	0.0						-
145	FREE STANDING EMERGENCY	D50	P2D	FSE	0.0	0.0						-
146	MAGNETIC RESONANCE IMAGING	D51	P2D	MRI	0.0	0.0						-
147	ADOLESCENT DUAL DIAGNOSED	D52	P2D	ADD	0.0	0.0						-
148	LITHOTRIPSY	D53	P2D	LIT	0.0	0.0						-
149	REHABILITATION	D54	P2D	RHB	0.0	0.0						-
150	OBSERVATION	D55	P2D	OBV	0.0	0.0						-
151	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P2D	TMT	0.0	0.0						-
152	ONCOLOGY O/P CLINIC	D58	P2D	OCL	0.0	0.0						-
153	TRANSURETHAL NEEDLE ABLATION	D59	P2D	TNA	0.0	0.0						-
154	PSYCHIATRIC ADULT	D70	P2D	PAD	0.0	0.0						-
155	PSYCHIATRIC CHILD/ADOLESCENT	D71	P2E	PCD	0.0	0.0						-
156	PSYCHIATRIC GERIATRIC	D73	P2E	PSG	0.0	0.0						-
157	INDIVIDUAL THERAPIES	D74	P2E	ITH	0.0	0.0						-
158	GROUP THERAPIES	D75	P2E	GTH	0.0	0.0						-
159	FAMILY THERAPIES	D76	P2E	FTH	0.0	0.0						-
160	PSYCHOLOGICAL TESTING	D77	P2E	PST	0.0	0.0						-
161	EDUCATION	D78	P2E	PSE	0.0	0.0						-
162	OTHER THERAPIES	D79	P2E	OPT	0.0	0.0						-
163	ELECTROCONVULSIVE THERAPY	D80	P2E	ETH	0.0	0.0						-
164	ACTIVITY THERAPIES	D81	P2E	ATH	0.0	0.0						-
165	PEDIATRIC STEP-DOWN	D82	P2E	PSD	0.0	0.0						-
166	340B CLINIC SERVICES	D83	P2E	CL-340	0.0	0.0						-
167	340B RADIOLOGY - THERAPEUTIC	D84	P2E	RAT-340	0.0	0.0						-
168	340B OR CLINIC SERVICES	D85	P2E	ORC-340	0.0	0.0						-
169	340B LABORATORY SERVICES	D86	P2F	LAB-340	0.0	0.0						-
170	340B DRUGS	D87	P2F	CDS-340	0.0	0.0						-
171	MED/SURG ACUTE	D01	P3	MSG	0.3	0.5						0.5
172	PEDIATRIC ACUTE	D02	P3	PED	0.0	0.0						-
173	PSYCHIATRIC ACUTE	D03	P3	PSY	0.0	0.0						-
174	OBSTETRICS ACUTE	D04	P3	OBS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP F

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
175	DEFINITIVE OBSERVATION	D05	P3	DEF	0.0	0.0						-
176	MED/SURG INTENSIVE CARE	D06	P3	MIS	0.1	0.2						0.2
177	CORONARY CARE	D07	P3	CCU	0.1	0.1						0.1
178	PEDIATRIC INTENSIVE CARE	D08	P3	PIC	0.0	0.0						-
179	NEONATAL INTENSIVE CARE	D09	P3	NEO	0.0	0.0						-
180	BURN CARE	D10	P3	BUR	0.0	0.0						-
181	PSYCHIATRIC INTENSIVE CARE	D11	P3	PSI	0.0	0.0						-
182	SHOCK TRAUMA	D12	P3	TRM	0.0	0.0						-
183	ONCOLOGY	D13	P3	ONC	0.0	0.0						-
184	NEWBORN NURSERY	D14	P3	NUR	0.0	0.0						-
185	PREMATURE NURSERY	D15	P3	PRE	0.0	0.0						-
186	CHRONIC CARE	D17	P3	CRH	0.0	0.0						-
187	EMERGENCY SERVICES	D18	P3	EMG	0.3	0.5						0.5
188	CLINICAL SERVICES	D19	P3	CL	0.0	0.0						-
189	PSYCH. DAY & NIGHT CARE	D20	P3	PDC	0.0	0.0						-
190	AMBULATORY SURGERY (PBP)	D21	P3	AMS	0.0	0.0						-
191	SAME DAY SURGERY	D22	P3	SDS	0.1	0.1						0.1
192	LABOR & DELIVERY SERVICES	D23	P3	DEL	0.0	0.0						-
193	OPERATING ROOM	D24	P3	OR	0.1	0.2						0.2
194	OPERATING ROOM CLINIC	D24a	P3	ORC	0.0	0.0						-
195	ANESTHESIOLOGY	D25	P3	ANS	0.0	0.0						-
196	LABORATORY SERVICES	D28	P3	LAB	0.0	0.0						-
197	ELECTROCARDIOGRAPHY	D30	P3	EKG	0.0	0.0						-
198	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P3	IRC	0.0	0.0						-
199	RADIOLOGY-DIAGNOSTIC	D32	P3	RAD	0.0	0.0						-
200	CT SCANNER	D33	P3	CAT	0.0	0.0						-
201	RADIOLOGY-THERAPEUTIC	D34	P3	RAT	0.0	0.0						-
202	NUCLEAR MEDICINE	D35	P3	NUC	0.0	0.0						-
203	RESPIRATORY THERAPY	D36	P3	RES	0.0	0.0						-
204	PULMONARY FUNCTION TESTING	D37	P3	PUL	0.0	0.0						-
205	ELECTROENCEPHALOGRAPHY	D38	P3	EEG	0.0	0.0						-
206	PHYSICAL THERAPY	D39	P3	PTH	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
207	OCCUPATIONAL THERAPY	D40	P3	OTH	0.0	0.0						-
208	SPEECH LANGUAGE PATHOLOGY	D41	P3	STH	0.0	0.0						-
209	RECREATIONAL THERAPY	D42	P3	REC	0.0	0.0						-
210	AUDIOLOGY	D43	P3	AUD	0.0	0.0						-
211	OTHER PHYSICAL MEDICINE	D44	P3	OPM	0.0	0.0						-
212	RENAL DIALYSIS	D45	P3	RDL	0.0	0.0						-
213	ORGAN ACQUISITION	D46	P3	OA	0.0	0.0						-
214	AMBULATORY SURGERY	D47	P3	AOR	0.0	0.0						-
215	LEUKOPHERESIS	D48	P3	LEU	0.0	0.0						-
216	HYPERBARIC CHAMBER	D49	P3	HYP	0.0	0.0						-
217	FREE STANDING EMERGENCY	D50	P3	FSE	0.0	0.0						-
218	MAGNETIC RESONANCE IMAGING	D51	P3	MRI	0.0	0.0						-
219	ADOLESCENT DUAL DIAGNOSED	D52	P3	ADD	0.0	0.0						-
220	LITHOTRIPSY	D53	P3	LIT	0.0	0.0						-
221	REHABILITATION	D54	P3	RHB	0.0	0.0						-
222	OBSERVATION	D55	P3	OBV	0.0	0.0						-
223	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P3	TMT	0.0	0.0						-
224	ONCOLOGY O/P CLINIC	D58	P3	OCL	0.0	0.0						-
225	TRANSURETHAL NEEDLE ABLATION	D59	P3	TNA	0.0	0.0						-
226	PSYCHIATRIC ADULT	D70	P3	PAD	0.0	0.0						-
227	PSYCHIATRIC CHILD/ADOLESCENT	D71	P3	PCD	0.0	0.0						-
228	PSYCHIATRIC GERIATRIC	D73	P3	PSG	0.0	0.0						-
229	INDIVIDUAL THERAPIES	D74	P3	ITH	0.0	0.0						-
230	GROUP THERAPIES	D75	P3	GTH	0.0	0.0						-
231	FAMILY THERAPIES	D76	P3	FTH	0.0	0.0						-
232	PSYCHOLOGICAL TESTING	D77	P3	PST	0.0	0.0						-
233	EDUCATION	D78	P3	PSE	0.0	0.0						-
234	OTHER THERAPIES	D79	P3	OPT	0.0	0.0						-
235	ELECTROCONVULSIVE THERAPY	D80	P3	ETH	0.0	0.0						-
236	ACTIVITY THERAPIES	D81	P3	ATH	0.0	0.0						-
236	PEDIATRIC STEP-DOWN	D82	P3	PSD	0.0	0.0						-
237	340B CLINIC SERVICES	D83	P3	CL-340	0.0	0.0						-
238	340B RADIOLOGY - THERAPEUTIC	D84	P3	RAT-340	0.0	0.0						-
239	340B OR CLINIC SERVICES	D85	P3	ORC-340	0.0	0.0						-
240	340B LABORATORY SERVICES	D86	P3	LAB-340	0.0	0.0						-
241	340B DRUGS	D87	P3	CDS-340	0.0	0.0						-
242	MED/SURG ACUTE	D01	P4A	MSG	37.8	58.6						58.6
243	PEDIATRIC ACUTE	D02	P4A	PED	0.0	0.0						-
244	PSYCHIATRIC ACUTE	D03	P4A	PSY	0.2	0.3						0.3
245	OBSTETRICS ACUTE	D04	P4A	OBS	1.6	2.5						2.5
246	DEFINITIVE OBSERVATION	D05	P4A	DEF	0.0	0.0						-
247	MED/SURG INTENSIVE CARE	D06	P4A	MIS	8.7	13.4						13.4
248	CORONARY CARE	D07	P4A	CCU	0.8	1.3						1.3
249	PEDIATRIC INTENSIVE CARE	D08	P4B	PIC	0.0	0.0						-
250	NEONATAL INTENSIVE CARE	D09	P4B	NEO	0.0	0.0						-
251	BURN CARE	D10	P4B	BUR	0.0	0.0						-
252	PSYCHIATRIC INTENSIVE CARE	D11	P4B	PSI	0.0	0.0						-
253	SHOCK TRAUMA	D12	P4B	TRM	0.0	0.0						-
254	ONCOLOGY	D13	P4B	ONC	0.0	0.0						-
255	NEWBORN NURSERY	D14	P4B	NUR	0.0	0.0						-
256	PREMATURE NURSERY	D15	P4C	PRE	0.0	0.0						-
257	CHRONIC CARE	D17	P4C	CRH	0.0	0.0						-

258	EMERGENCY SERVICES	D18	P4C	EMG	7.5	11.7						11.7
-----	--------------------	-----	-----	-----	-----	------	--	--	--	--	--	------

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
259	CLINICAL SERVICES	D19	P4C	CL	0.0	0.0						-
260	PSYCH. DAY & NIGHT CARE	D20	P4C	PDC	0.0	0.0						-
261	AMBULATORY SURGERY (PBP)	D21	P4C	AMS	0.0	0.0						-
262	SAME DAY SURGERY	D22	P4C	SDS	0.0	0.0						-
263	LABOR & DELIVERY SERVICES	D23	P4D	DEL	0.0	0.0						-
264	OPERATING ROOM	D24	P4D	OR	0.6	0.9						0.9
265	OPERATING ROOM CLINIC	D24a	P4D	ORC	0.0	0.0						-
266	ANESTHESIOLOGY	D25	P4D	ANS	0.0	0.0						-
267	LABORATORY SERVICES	D28	P4D	LAB	0.0	0.0						-
268	ELECTROCARDIOGRAPHY	D30	P4D	EKG	0.0	0.0						-
269	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P4D	IRC	0.0	0.0						-
270	RADIOLOGY-DIAGNOSTIC	D32	P4E	RAD	0.0	0.0						-
271	CT SCANNER	D33	P4E	CAT	0.0	0.0						-
272	RADIOLOGY-THERAPEUTIC	D34	P4E	RAT	0.0	0.0						-
273	NUCLEAR MEDICINE	D35	P4E	NUC	0.0	0.0						-
274	RESPIRATORY THERAPY	D36	P4E	RES	0.0	0.0						-
275	PULMONARY FUNCTION TESTING	D37	P4E	PUL	0.0	0.0						-
276	ELECTROENCEPHALOGRAPHY	D38	P4E	EEG	0.0	0.0						-
277	PHYSICAL THERAPY	D39	P4F	PTH	0.0	0.0						-
278	OCCUPATIONAL THERAPY	D40	P4F	OTH	0.0	0.0						-
279	SPEECH LANGUAGE PATHOLOGY	D41	P4F	STH	0.0	0.0						-
280	RECREATIONAL THERAPY	D42	P4F	REC	0.0	0.0						-
281	AUDIOLOGY	D43	P4F	AUD	0.0	0.0						-
282	OTHER PHYSICAL MEDICINE	D44	P4F	OPM	0.0	0.0						-
283	RENAL DIALYSIS	D45	P4F	RDL	0.0	0.0						-
284	ORGAN ACQUISITION	D46	P4G	OA	0.0	0.0						-
285	AMBULATORY SURGERY	D47	P4G	AOR	0.0	0.0						-
286	LEUKOPHERESIS	D48	P4G	LEU	0.0	0.0						-
287	HYPERBARIC CHAMBER	D49	P4G	HYP	0.0	0.0						-
288	FREE STANDING EMERGENCY	D50	P4G	FSE	0.0	0.0						-
289	MAGNETIC RESONANCE IMAGING	D51	P4G	MRI	0.0	0.0						-
290	ADOLESCENT DUAL DIAGNOSED	D52	P4G	ADD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
291	LITHOTRIPSY	D53	P4H	LIT	0.0	0.0						-
292	REHABILITATION	D54	P4H	RHB	0.0	0.0						-
293	OBSERVATION	D55	P4H	OBV	0.0	0.0						-
294	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P4H	TMT	0.0	0.0						-
295	ONCOLOGY O/P CLINIC	D58	P4H	OCL	0.0	0.0						-
296	TRANSURETHAL NEEDLE ABLATION	D59	P4H	TNA		0.0						-
297	PSYCHIATRIC ADULT	D70	P4H	PAD	0.0	0.0						-
298	PSYCHIATRIC CHILD/ADOLESCENT	D71	P4I	PCD	0.0	0.0						-
299	PSYCHIATRIC GERIATRIC	D73	P4I	PSG	0.0	0.0						-
300	INDIVIDUAL THERAPIES	D74	P4I	ITH	0.0	0.0						-
301	GROUP THERAPIES	D75	P4I	GTH	0.0	0.0						-
302	FAMILY THERAPIES	D76	P4I	FTH	0.0	0.0						-
303	PSYCHOLOGICAL TESTING	D77	P4I	PST	0.0	0.0						-
304	EDUCATION	D78	P4I	PSE	0.0	0.0						-
305	OTHER THERAPIES	D79	P4J	OPT	0.0	0.0						-
306	ELECTROCONVULSIVE THERAPY	D80	P4J	ETH	0.0	0.0						-
307	ACTIVITY THERAPIES	D81	P4J	ATH	0.0	0.0						-
307	PEDIATRIC STEP-DOWN	D82	P4J	PSD	0.0	0.0						-
308	340B CLINIC SERVICES	D83	P4J	CL-340	0.0	0.0						-
309	340B RADIOLOGY - THERAPEUTIC	D84	P4J	RAT-340	0.0	0.0						-
310	340B OR CLINIC SERVICES	D85	P4J	ORC-340	0.0	0.0						-
311	340B LABORATORY SERVICES	D86	P4K	LAB-340	0.0	0.0						-
312	340B DRUGS	D87	P4K	CDS-340	0.0	0.0						-
313	MED/SURG ACUTE	D01	P5A	MSG	0.0	0.0						-
314	PEDIATRIC ACUTE	D02	P5A	PED	0.0	0.0						-
315	PSYCHIATRIC ACUTE	D03	P5A	PSY	0.0	0.0						-
316	OBSTETRICS ACUTE	D04	P5A	OBS	0.0	0.0						-
317	DEFINITIVE OBSERVATION	D05	P5A	DEF	0.0	0.0						-
318	MED/SURG INTENSIVE CARE	D06	P5A	MIS	0.0	0.0						-
319	CORONARY CARE	D07	P5A	CCU	0.0	0.0						-
320	PEDIATRIC INTENSIVE CARE	D08	P5B	PIC	0.0	0.0						-
321	NEONATAL INTENSIVE CARE	D09	P5B	NEO	0.0	0.0						-
322	BURN CARE	D10	P5B	BUR	0.0	0.0						-
323	PSYCHIATRIC INTENSIVE CARE	D11	P5B	PSI	0.0	0.0						-
324	SHOCK TRAUMA	D12	P5B	TRM	0.0	0.0						-
325	ONCOLOGY	D13	P5B	ONC	0.0	0.0						-
326	NEWBORN NURSERY	D14	P5B	NUR	0.0	0.0						-
327	PREMATURE NURSERY	D15	P5C	PRE	0.0	0.0						-
328	CHRONIC CARE	D17	P5C	CRH	0.0	0.0						-
329	EMERGENCY SERVICES	D18	P5C	EMG	0.0	0.0						-
330	CLINICAL SERVICES	D19	P5C	CL	0.0	0.0						-
331	PSYCH. DAY & NIGHT CARE	D20	P5C	PDC	0.0	0.0						-
332	AMBULATORY SURGERY (PBP)	D21	P5C	AMS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
333	SAME DAY SURGERY	D22	P5C	SDS	0.0	0.0						-
334	LABOR & DELIVERY SERVICES	D23	P5D	DEL	0.0	0.0						-
335	OPERATING ROOM	D24	P5D	OR	0.0	0.0						-
336	OPERATING ROOM CLINIC	D24a	P5D	ORC	0.0	0.0						-
337	ANESTHESIOLOGY	D25	P5D	ANS	0.0	0.0						-
338	LABORATORY SERVICES	D28	P5D	LAB	0.0	0.0						-
339	ELECTROCARDIOGRAPHY	D30	P5D	EKG	0.0	0.0						-
340	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P5D	IRC	0.0	0.0						-
341	RADIOLOGY-DIAGNOSTIC	D32	P5E	RAD	0.0	0.0						-
342	CT SCANNER	D33	P5E	CAT	0.0	0.0						-
343	RADIOLOGY-THERAPEUTIC	D34	P5E	RAT	0.0	0.0						-
344	NUCLEAR MEDICINE	D35	P5E	NUC	0.0	0.0						-
345	RESPIRATORY THERAPY	D36	P5E	RES	0.0	0.0						-
346	PULMONARY FUNCTION TESTING	D37	P5E	PUL	0.0	0.0						-
347	ELECTROENCEPHALOGRAPHY	D38	P5E	EEG	0.0	0.0						-
348	PHYSICAL THERAPY	D39	P5F	PTH	0.0	0.0						-
349	OCCUPATIONAL THERAPY	D40	P5F	OTH	0.0	0.0						-
350	SPEECH LANGUAGE PATHOLOGY	D41	P5F	STH	0.0	0.0						-
351	RECREATIONAL THERAPY	D42	P5F	REC	0.0	0.0						-
352	AUDIOLOGY	D43	P5F	AUD	0.0	0.0						-
353	OTHER PHYSICAL MEDICINE	D44	P5F	OPM	0.0	0.0						-
354	RENAL DIALYSIS	D45	P5F	RDL	0.0	0.0						-
355	ORGAN ACQUISITION	D46	P5G	OA	0.0	0.0						-
356	AMBULATORY SURGERY	D47	P5G	AOR	0.0	0.0						-
357	LEUKOPHERESIS	D48	P5G	LEU	0.0	0.0						-
358	HYPERBARIC CHAMBER	D49	P5G	HYP	0.0	0.0						-
359	FREE STANDING EMERGENCY	D50	P5G	FSE	0.0	0.0						-
360	MAGNETIC RESONANCE IMAGING	D51	P5G	MRI	0.0	0.0						-
361	ADOLESCENT DUAL DIAGNOSED	D52	P5G	ADD	0.0	0.0						-
362	LITHOTRIPSY	D53	P5H	LIT	0.0	0.0						-
363	REHABILITATION	D54	P5H	RHB	0.0	0.0						-
364	OBSERVATION	D55	P5H	OBV	0.0	0.0						-
365	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P5H	TMT	0.0	0.0						-
366	ONCOLOGY O/P CLINIC	D58	P5H	OCL	0.0	0.0						-
367	TRANSURETHAL NEEDLE ABLATION	D59	P5H	TNA	0.0	0.0						-
368	PSYCHIATRIC ADULT	D70	P5H	PAD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
369	PSYCHIATRIC CHILD/ADOLESCENT	D71	P5I	PCD	0.0	0.0						-
370	PSYCHIATRIC GERIATRIC	D73	P5I	PSG	0.0	0.0						-
371	INDIVIDUAL THERAPIES	D74	P5I	ITH	0.0	0.0						-
372	GROUP THERAPIES	D75	P5I	GTH	0.0	0.0						-
373	FAMILY THERAPIES	D76	P5I	FTH	0.0	0.0						-
374	PSYCHOLOGICAL TESTING	D77	P5I	PST	0.0	0.0						-
375	EDUCATION	D78	P5I	PSE	0.0	0.0						-
376	OTHER THERAPIES	D79	P5J	OPT	0.0	0.0						-
377	ELECTROCONVULSIVE THERAPY	D80	P5J	ETH	0.0	0.0						-
378	ACTIVITY THERAPIES	D81	P5J	ATH	0.0	0.0						-
378	PEDIATRIC STEP-DOWN	D82	P5J	PSD	0.0	0.0						-
379	340B CLINIC SERVICES	D83	P5J	CL-340	0.0	0.0						-
380	340B RADIOLOGY - THERAPEUTIC	D84	P5J	RAT-340	0.0	0.0						-
381	340B OR CLINIC SERVICES	D85	P5J	ORC-340	0.0	0.0						-
382	340B LABORATORY SERVICES	D86	P5J	LAB-340	0.0	0.0						-
383	340B DRUGS	D87	P5J	CDS-340	0.0	0.0						-
384	FREESTANDING CLINIC SERVICES	UR01	UR01	FSC1	0.0	0.0						-
385	HOME HEALTH SERVICES	UR02	UR02	HHC	0.0	0.0						-
386	OUTPATIENT RENAL DIALYSIS	UR03	UR03	ORD	0.0	0.0						-
387	SKILLED NURSING CARE	UR04	UR04	ECF1	0.0	0.0						-
388	LABORATORY NON-PATIENT	UR05	UR05	ULB	0.0	0.0						-
389	PHYSICIANS PART B SERVICES	UR06	UR06	UPB	17.5	27.1						27.1
390	CERTIFIED NURSE ANESTHETISTS	UR07	UR07	CNA	0.0	0.0						-
391	PHYSICIAN SUPPORT SERVICES	UR08	UR08	PSS	1.2	1.9						1.9
392	OTHER UNREGULATED	UR09	UR09	TBA2	3.3	5.2						5.2
393	TBD	UR10	UR10	TBA3	0.0	0.0						-
394	TBD	UR11	UR11	TBA4	0.0	0.0						-
395	TBD	UR12	UR12	TBA5	0.0	0.0						-
396	TBD	UR13	UR13	TBA6	0.0	0.0						-
397	TBD	UR14	UR14	TBA7	0.0	0.0						-
398	TBD	UR15	UR15	TBA8	0.0	0.0						-
E	TOTALS				1,453.3	2,250.0	0.0	100.00%	0.0	106.8	106.8	2,356.8

**RECONCILIATION OF BASE YEAR EXPENSES
AND BUDGET YEAR EXPENSES
TO SCHEDULE RE**

RC

INSTITUTION NAME: Prince George's Hospital Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210003

Expenses		Sources	HSCRC Regulated	Unregulated	Total	
A	Unassigned Expense	Sch. UA, Col. 10	15,256.9	0.0	15,256.9	A
B	Physicians Part B Services	P2 Ln A Col 7 UR6 Ln B Col 3	0.0	41,481.0	41,481.0	B
C	Physician Support Services	Sch. P3, Line A, Col. 7 UR	147.5		147.5	C
D	Resident, Intern Services	Sch. P4 & P5 , Line A, Col. 7	5,392.0	0.0	5,392.0	D
E	Overhead Expense Survey	Sch OES, Line P, Col. 1	90,681.2	466.2	91,147.4	E
F	Patient Care Centers	Schs D1 - D81, Line B, Col. 4	128,027.9	//////////	128,027.9	F
G	Auxiliary Enterprises	Schs E1 - E9 Line B, Col 3	2,250.0	(243.4)	2,006.6	G
H	Other Institution Programs	Schs F1 - F4, Line B, Col 3	//////////	1,027.5	1,027.5	H
I	Unregulated Services	Schs UR1-UR15 Less Ln B & C	//////////	1,347.2	1,347.2	I
J	Total Operating Expenses	A+B+C+D+E+F+G+H+I	241,755.5	44,078.4	285,834.0	J
K	Non-Operating Expenses	Non-Operating Expenses	//////////	0.0	0.0	K
L	Total Expenses	J + K	241,755.5	44,078.4	285,834.0	L
M	Total Operating Expenses - RE	Sche RE, Line S	240,414.5	45,424.5	285,839.0	M
N	Non-Operating Expenses - RE	Sche RE, Line V	//////////	0.0	0.0	N
O	Total Expenses - RE	M + N	240,414.5	45,424.5	285,839.0	O
P	Reconciliation Amount	O - L	(1,341.0)	1,346.0	5.0	P
Q	Nomenclature	//////////	//////////	//////////	//////////	Q
Q1	Other Non-Operating Expense	Audited Financial Statements	0.0	0.0	0.0	Q1
Q2	Rounding		(5.0)	(0.0)	(5.0)	Q2
Q3	O/H Exp Alloc. to Aux Ent. Fringe	E Schedules	1,280.1	(1,280.1)	0.0	Q3
Q4	Aux Ent. Loss Allocated to F and UR	OA Schedule	65.9	(65.9)	0.0	Q4
Q5	Ineligible Interns/Residents	P5 Schedule	0.0	0.0	0.0	Q5
Q6						Q6

STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: Prince George's Hospital Center

FISCAL

6/30/2018INSTITUTION NUMBER: 210003

		COL 1	COL 2	COL 3	
		Regulated	Unregulated	Total	
Operating Revenues:		xxxx	xxxx	xxxx	
A	Gross Revenues from Daily Hospital Services	94,475.7	0.0	94,475.7	A
B	Gross Revenues from Ambulatory Services	36,164.2	0.0	36,164.2	B
C	Gross Revenues from Inpatient Ancillary Services	133,707.3	0.0	133,707.3	C
D	Gross Revenues from Outpatient Ancillary Services	29,032.8	0.0	29,032.8	D
E	Gross Patient Revenues	293,380.0	0.0	293,380.0	E
Deductions from Revenues:		xxxx	xxxx	xxxx	
F	Provision for Bad Debts	17,535.1	0.0	17,535.1	F
G	Charity/Uncompensated Care	9,286.9	0.0	9,286.9	G
H	Contractual Adjustments	21,104.1	0.0	21,104.1	H
H1	Uncompensated Care Fund Payments	0.0	0.0	0.0	H1
H2	Denials	11,117.9	0.0	11,117.9	H2
I	Other Deductions from Revenues	0.0	0.0	0.0	I
J	Total Deductions from Revenues	59,044.0	0.0	59,044.0	J
J1	Uncompensated Care Fund Receipts	14,458.0	0.0	14,458.0	J1
K	Net Patient Revenues	248,794.0	0.0	248,794.0	K
L	Other Operating Revenues	32,920.1	2,138.9	35,059.0	L
M	Net Operating Revenues	281,714.2	2,138.9	283,853.0	M
Operating Expenses:		xxxx	xxxx	xxxx	
N	Salaries, Wages, and Employee Benefits	134,419.6	5,732.4	140,152.0	N
O	Professional Fees	15,410.0	0.0	15,410.0	O
P	Supplies	36,613.0	0.0	36,613.0	P
Q	Depreciation/Amortization, Leases/Rentals	9,206.8	0.0	9,206.8	Q
R	Other Expenses	44,765.2	39,692.0	84,457.2	R
S	Total Operating Expenses	240,414.5	45,424.5	285,839.0	S
T	Excess (Deficit) Operating Revenues Over Operating Expenses	41,299.6	(43,285.6)	(1,986.0)	T
U	Non-Operating Revenues	xxxx	1,437.0	1,437.0	U
V	Non-Operating Expenses	xxxx	0.0	0.0	V
W	Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated	41,299.6	(41,848.6)	(549.0)	W
X	Operating Expenses per EIPD	2.82878	xxxx	xxxx	X
Y	Operating Expenses per EIPA	15.01186	xxxx	xxxx	Y
Z	Working Capital Ratio = Current Assets/Current Liabilities	4.7	xxxx	xxxx	Z
AA	Admissions	12,456	0	12,456	AA
BB	EIPA's	16,015		16,015	BB

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Prince George's Hospital Center

RE - R 1

INSTITUTION NO.: 210003

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
	Audited Financial Statements	Miscellaneous Adjustments	AUXILIARY ENTERPRISES						
			E01	E02	E03	E04	E05	E06	E07
			Ambulance	Parking	Dr. Office	Other Office	Retail Ops.	Pt. Phones	Cafeteria
Gross Patient Revenue	293,163.1	216.9	-	-	-	-	-	-	-
Provision for Bad Debt	17,535.0	-	-	-	-	-	-	-	-
Charity Care	9,287.0	-	-	-	-	-	-	-	-
Contractual Allowances	32,222.0	-	-	-	-	-	-	-	-
Total Deductions	59,044.0	-	-	-	-	-	-	-	-
Net Patient Revenue	234,119.1	216.9	-	-	-	-	-	-	-
Other Operating Revenue	49,517.0	-	-	148.3	-	-	-	-	888.3
Total Operating Revenue	283,636.1	216.9	-	148.3	-	-	-	-	888.3
Operating Expenses:									
Salaries, Wages and Benefits	140,152.0	-	-	230.3	-	-	-	-	565.8
Professional Fees	15,410.0	-	-	-	-	-	-	-	-
Supplies	36,613.0	-	-	-	-	-	-	-	-
Depreciation / Amortization	8,889.0	-	-	-	-	-	-	-	-
Leases / Rentals	-	317.8	-	-	-	-	-	-	-
Interest	67.0	-	-	-	-	-	-	-	-
Other Expenses	84,708.0	(317.8)	-	(82.0)	-	-	-	-	322.6
Total Operating Expense	285,839.0	-	-	148.3	-	-	-	-	888.4
Income from Operations	(2,202.9)	216.9	-	(0.0)	-	-	-	-	(0.0)
Non-Operating Revenues	1,437.0	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	(765.9)	216.9	-	(0.0)	-	-	-	-	(0.0)

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Prince George's F

RE - R 2

INSTITUTION NO.: 210003

	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
	AUXILIARY ENTERPRISES		OTHER INSTITUTIONAL PROGRAMS				UNREGULATED		
	E08	E09	F01	F02	F03	F04	UR01	UR02	UR03
	Day Care	Housing	Research	Nursing Ed.	Other Hlth. Ed.	Comm. Hlth. Ed.	FSC	Home Health	O/P Renal
Gross Patient Revenue	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	-	-	-	-	-	-	-	-
Other Operating Revenue	-	-	-	-	-	582.8	-	-	-
Total Operating Revenue	-	-	-	-	-	582.8	-	-	-
Operating Expenses:									
Salaries, Wages and Benefits	-	-	-	12.2	-	1,010.1	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	46.3	-	-	-
Total Operating Expense	-	-	-	12.2	-	1,056.4	-	-	-
Income from Operations	-	-	-	(12.2)	-	(473.6)	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	-	(12.2)	-	(473.6)	-	-	-

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Prince George's F

INSTITUTION NO.: 210003

	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 23a	Col. 23b	Col. 23c	Col. 23d
	UNREGULATED								
	UR04	UR05	UR06	UR07	UR08	UR09	UR10	UR11	UR12
	SNF	Non-Pt. Lab	Phys. Pt. B	CNA	PSS	Other Unregulated	TBD	TBD	TBD
Gross Patient Revenue	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	-	-	-	-	-	-	-	-
Other Operating Revenue	-	-	-	-	-	519.4	-	-	-
Total Operating Revenue	-	-	-	-	-	519.4	-	-	-
Operating Expenses:									
Salaries, Wages and Benefits	-	-	3,345.2	-	418.8	150.1	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	38,162.9	-	925.3	316.8	-	-	-
Total Operating Expense	-	-	41,508.1	-	1,344.1	467.0	-	-	-
Income from Operations	-	-	(41,508.1)	-	(1,344.1)	52.5	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	(41,508.1)	-	(1,344.1)	52.5	-	-	-

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Prince George's F

RE - R 3

INSTITUTION NO.: 210003

	Col. 23e	Col. 23f	Col. 23g	Col. 24	Col. 25	Col. 26	Col. 27
	UR13	UR14	UR15	TOTAL	TOTAL	SCHEDULE	RE
	TBD	TBD	TBD	UNREGULATED	REGULATED	RE	LINE
Gross Patient Revenue	-	-	-	-	293,380.0	293,380.0	E
Provision for Bad Debt	-	-	-	-	17,535.0	17,535.0	F
Charity Care	-	-	-	-	9,287.0	9,287.0	G
Contractual Allowances	-	-	-	-	32,222.0	32,222.0	H
Total Deductions	-	-	-	-	59,044.0	59,044.0	J
Net Patient Revenue	-	-	-	-	234,336.0	234,336.0	K
Other Operating Revenue	-	-	-	2,138.9	47,378.1	49,517.0	L
Total Operating Revenue	-	-	-	2,138.9	281,714.1	283,853.0	M
Operating Expenses:							
Salaries, Wages and Benefits	-	-	-	5,732.4	134,419.6	140,152.0	N
Professional Fees	-	-	-	-	15,410.0	15,410.0	O
Supplies	-	-	-	-	36,613.0	36,613.0	P
Depreciation / Amortization	-	-	-	-	8,889.0	8,889.0	Q
Leases / Rentals	-	-	-	-	317.8	317.8	Q
Interest	-	-	-	-	67.0	67.0	R
Other Expenses	-	-	-	39,692.0	44,698.2	84,390.2	R
Total Operating Expense	-	-	-	45,424.5	240,414.5	285,839.0	S
Income from Operations	-	-	-	(43,285.6)	41,299.6	(1,986.0)	T
Non-Operating Revenues	-	-	-	1,437.0	XXXXX	1,437.0	U
Non-Operating Expenses	-	-	-	-	XXXXX	-	V
Excess Revenue Over Expenses	-	-	-	(41,848.6)	41,299.6	(549.0)	W

OVERHEAD STATISTICAL APPORTIONMENT

JS1 & JS2

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003

FISCAL YEAR 6/30/2018

UNIT COST CALCULATIONS	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 7 A	COL 8	COL 9	COL 10	
	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHED	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	
A Overhead Expenses	3,627.7	1,354.9	100.5	4,871.4	9,463.0	13,140.4	39,940.3	5,626.6	11,020.0	874.7	5,958.8	
B Units	186,442	1,019,780	15,667	154,612	9,463	254,994	87,778.4	12,365.8	9,180.2	16,015	189,510.2	
C Cost per unit	0.019457	0.001329	0.006415	0.031508	1.000000	0.051532	0.455013	0.455013	1.200409	0.054618	0.031443	
STATISTICAL APPORTIONMENT												
1 Med/Surg Acute	MSG	107,074	304,155	568.9	40,908	0	40,341	23,943.7			40,697.3	
2 Pediatric Acute	PED	228	0	0.0	0	0	0				4.4	
3 Psychiatric Acute	PSY	24,932	23,787	400.4	5,226	0	13,183	4,158.5			7,414.0	
4 Obstetrics Acute	OBS	10,558	31,826	82.0	4,407	0	24,348	2,095.3			4,690.6	
5 Definitive Observation	DEF	0	0	0.0	0	0	0				0.0	
6 Med/Surg Intensive Care	MIS	6,125	116,334	1,090.1	18,649	0	19,089	10,979.0			17,826.6	
7 Coronary Care	CCU	2,280	43,957	326.1	5,684	0	20,691	3,153.1			5,937.9	
8 Pediatric Intensive Care	PIC	0	0	0.0	0	0	0				0.0	
9 Neonatal Intensive Care	NEO	0	5,424	240.1	4,846	0	5,341	3,115.0			4,969.0	
10 Burn Care	BUR	0	0	0.0	0	0	0				0.0	
11 Psychiatric Intensive Care	PSI	0	0	0.0	0	0	0				0.0	
12 Shock Trauma	TRM	0	0	0.0	0	0	0				0.0	
13 Oncology	ONC	0	0	0.0	0	0	0				0.0	
14 Newborn Nursery	NUR		10,509	59.3	3,351	0	3,192	1,494.0			2,458.3	
15 Premature Nursery	PRE		0	0.0	0	0	0				0.0	
16 Chronic Care	CRH	0	0	0.0	0	0	0				0.0	
17 Emergency Services	EMG	14,106	124,157	2,383.8	17,052	0	20,222	3,945.2		982	21,874.3	
18 Clinical Services	CL		0	29.0	0	0	3,188	4.5		345.2	46	
19 Psych. Day & Night Care	PDC	0	0	7.5	359	0	5,924	188.9		62	595.0	
21 Ambulatory Surgery (PBP)	AMS	0	0	0.0	0	0	0			0	0.0	
20 Same Day Surgery	SDS	4,599	35,713	10.4	2,573	0	4,137	13.7		377.9	715	
22 Labor & Delivery Services	DEL		30,531	22.6	8,077	0	9,322	2,929.4		889.0	6,994.0	
23 Operating Room	OR		68,497	1,457.2	8,098	0	31,750	4,839.1		1,306.6	11,907.6	
24 Operating Room Clinic	ORC		0	0.0	0	0	0				0.0	
25 Anesthesiology	ANS		0	324.9	658	0	2,270	1,509.7		359.3	3,127.0	
26 Laboratory Services	LAB		0	4,627.8	8,537	0	13,073	6,896.9		1,941.1	15,278.6	
27 Electrocardiography	EKG		1,556	20.1	1,875	0	1,660	678.6		263.1	1,713.0	
28 Interventional Radiology / Cardiovascular	IRC		214	846.9	0	0	3,939	2,024.9		753.5	4,812.9	
29 Radiology-Diagnostic	RAD		62,590	318.7	6,402	0	13,112	2,091.9		1,641.3	7,617.9	
30 CT Scanner	CAT		30,596	122.4	2,653	0	1,071	754.6		670.2	2,753.0	
31 Radiology-Therapeutic	RAT		0	(4.1)	0	0	0	(4.1)			(6.0)	
32 Nuclear Medicine	NUC		4,564	4.9	499	0	4,388	251.8		70.7	769.7	
33 Respiratory Therapy	RES		0	381.9	6,383	0	2,492	3,452.1		206.0	5,808.0	
34 Pulmonary Function Testing	PUL		0	137.2	159	0	405	52.5		186.7	514.1	
35 Electroencephalography	EEG		1,197	8.4	318	0	778	128.4		13.3	267.9	
36 Physical Therapy	PTH		392	98.6	1,815	0	5,428	1,184.0		116.5	2,317.2	
37 Occupational Therapy	OTH		225	20.2	718	0	1,634	436.4		27.9	803.6	
38 Speech Language Pathology	STH		0	13.6	340	0	1,251	274.2		8.5	492.9	
39 Recreational Therapy	REC	0	0	0.0	0	0	0				0.0	
40 Audiology	AUD		0	0.0	0	0	0				0.0	
41 Other Physical Medicine	OPM		0	0.0	0	0	0				0.0	
42 Renal Dialysis	RDL	0	2,084	460.6	1,376	0	1,254	1,091.1			1,701.3	
43 Organ Acquisition	OA		0	0.0	0	0.0	0				0.0	
44 Ambulatory Surgery	AOR		0	0.0	0	0	0				0.0	
45 Leukopheresis	LEU		0	0.0	0	0	0				0.0	
46 Hyperbaric Chamber	HYP		0	0.0	0	0	0				0.0	
47 Free Standing Emergency	FSE	0	0	0.0	0	0	0				0.0	
48 Magnetic Resonance Imaging	MRI		0	965.2	0	0	1,512	769.7		195.5	1,634.2	
49 Adolescent Dual Diagnosed	ADD	0	0	0.0	0	0	0				0.0	
50 Lithotripsy	LIT		0	0.0	0	0	0				0.0	
51 Rehabilitation	RHB	0	0	0.0	0	0	0				0.0	
52 Observation	OBV	16,539	121,471	332.9	3,650	0	257.3	1,800.1		1,754	3,689.6	
53 Ambulance Services-Rebundled	AMR	0	0	309.4	0	0	0				311.4	
54 Transurethral Microwave Thermotherapy	TMT	0	0	0.0	0	0	0				0.0	
55 Oncology O/P Clinic	OCL		0	0.0	0	0	0				0.0	
56 Transurethral Needle Ablation	TNA		0	0.0	0	0	0				0.0	
57 Pediatric Step-Down	PSD	0	0	0.0	0	0	0				0.0	
58 340B Clinic Services	CL-340		0	0.0	0	0	0				0.0	
59 340B Radiology - Therapeutic	RAT-340		0	0.0	0	0	0				0.0	
60 340B OR Clinic Services	ORC-340		0	0.0	0	0	0				0.0	
61 340B Laboratory Services	LAB-340		0	0.0	0	0	0				0.0	
62 340B Drugs	CDS-340		0	0.0	0	0	0				0.0	
63 Admission Services	ADM					3,673.9	0			12,456		
64 Med/Surg Supplies	MSS					634.1	0	530.7		103.4	999.7	
65 Drugs Sold	CDS					5,155.0	0	4,727.3		427.7	7,819.5	
E TOTAL		186,442	1,019,780	15,667.0	154,612	9,463.0	254,994	87,778.4	12,365.8	9,180.2	16,015	189,510.2

OVERHEAD EXPENSE APPORTIONMENT

J1 & 12

INSTITUTION NAME:
INSTITUTION NUMBER:

Prince George's Hospital Center
210003

FISCAL YEAR

6/30/2018

ALLOCATED CENTERS	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHED	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	TOTAL PATIENT CARE OVERHEAD	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	TOTAL OTHER OVERHEAD	TOTAL ALLOCATED OVERHEAD	
COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 8 A	COL 9	COL 10	COL 11	COL 12	COL 13		
A Overhead Expenses	3,627.7	1,354.9	100.5	4,871.4	9,463.0	13,140.4	32,557.9	39,940.3	5,626.6	11,020.0	874.7	5,958.8	63,420.5	95,978.4	
REVENUE CENTERS															
1 Med/Surg Acute	MSG 2,083.4	404.1	3.6	1,288.9		2,078.8	5,858.9	10,894.7					1,279.7	12,174.3	18,033.2
2 Pediatric Acute	PED 4.4						4.4						0.1	0.1	4.6
3 Psychiatric Acute	PSY 485.1	31.6	2.6	164.7		679.4	1,363.3	1,892.2					233.1	2,125.3	3,488.6
4 Obstetrics Acute	OBS 205.4	42.3	0.5	138.9		1,254.7	1,641.8	953.4					147.5	1,100.9	2,742.7
5 Definitive Observation	DEF						0.0							0.0	0.0
6 Med/Surg Intensive Care	MIS 119.2	154.6	7.0	587.6		983.7	1,852.0	4,995.6					560.5	5,556.1	7,408.1
7 Coronary Care	CCU 44.4	58.4	2.1	179.1		1,066.3	1,350.2	1,434.7					186.7	1,621.4	2,971.6
8 Pediatric Intensive Care	PIC						0.0							0.0	0.0
9 Neonatal Intensive Care	NEO	7.2	1.5	152.7		275.2	436.6	1,417.4					156.2	1,573.6	2,010.2
10 Burn Care	BUR						0.0							0.0	0.0
11 Psychiatric Intensive Care	PSI						0.0							0.0	0.0
12 Shock Trauma	TRM						0.0							0.0	0.0
13 Oncology	ONC						0.0							0.0	0.0
14 Newborn Nursery	NUR	14.0	0.4	105.6		164.5	284.4	679.8					77.3	757.1	1,041.5
15 Premature Nursery	PRE						0.0							0.0	0.0
16 Chronic Care	CRH						0.0							0.0	0.0
17 Emergency Services	EMG 274.5	165.0	15.3	537.3		1,042.1	2,034.1	1,795.1	4,392.6		53.6		687.8	6,929.1	8,963.2
18 Clinical Services	CL		0.2			164.3	164.5	2.0	157.1		2.5		21.2	182.9	347.3
19 Psych. Day & Night Care	PDC		0.0	11.3		305.3	316.6		86.0		3.4		18.7	108.1	424.7
20 Ambulatory Surgery (PBP)	AMS						0.0							0.0	0.0
21 Same Day Surgery	SDS 89.5	47.4	0.1	81.1		213.2	431.3	6.2	172.0		39.1		32.7	250.0	681.2
22 Labor & Delivery Services	DEL	40.6	0.1	254.5		480.4	775.6	1,332.9		1,067.1			219.9	2,619.9	3,395.5
23 Operating Room	OR	91.0	9.3	255.1		1,636.2	1,991.7	2,201.8		1,568.4			374.4	4,144.7	6,136.3
24 Operating Room Clinic	ORC						0.0							0.0	0.0
25 Anesthesiology	ANS		2.1	20.7		117.0	139.8	686.9		431.3			98.3	1,216.5	1,356.3
26 Laboratory Services	LAB		29.7	269.0		673.7	972.4	3,138.2		2,330.1			480.4	5,948.7	6,921.0
27 Electrocardiography	EKG	2.1	0.1	59.1		85.5	146.8	308.8		315.8			53.9	678.4	825.2
28 Interventional Radiology / Cardiovascular	IRC	0.3	5.4			203.0	208.7	921.3		904.5			151.3	1,977.2	2,185.9
29 Radiology-Diagnostic	RAD	83.2	2.0	201.7		675.7	962.6	951.8		1,970.3			239.5	3,161.6	4,124.2
30 CT Scanner	CAT	40.7	0.8	83.6		55.2	180.2	343.4		804.6			86.6	1,234.5	1,414.7
31 Radiology-Therapeutic	RAT		(0.0)				(0.0)	(1.9)					(0.2)	(2.1)	(2.1)
32 Nuclear Medicine	NUC	6.1	0.0	15.7		226.1	248.0	114.6		84.8			24.2	223.6	471.5
33 Respiratory Therapy	RES		2.4	201.1		128.4	332.0	1,570.7		247.3			182.6	2,000.6	2,332.6
34 Pulmonary Function Testing	PUL		0.9	5.0		20.9	26.8			224.2			16.2	264.2	291.0
35 Electroencephalography	EEG	1.6	0.1	10.0		40.1	51.7	58.4		16.0			8.4	82.8	134.6
36 Physical Therapy	PTH	0.5	0.6	57.2		279.7	338.0	538.7		139.9			72.9	751.5	1,089.5
37 Occupational Therapy	OTH	0.3	0.1	22.6		84.2	107.2	198.6		33.5			25.3	257.3	364.5
38 Speech Language Pathology	STH		0.1	10.7		64.5	75.3	124.8		10.2			15.5	150.5	225.7
39 Recreational Therapy	REC						0.0							0.0	0.0
40 Audiology	AUD						0.0							0.0	0.0
41 Other Physical Medicine	OPM						0.0							0.0	0.0
42 Renal Dialysis	RDL	2.8	3.0	43.4		64.6	113.7	496.5					53.5	550.0	663.6
43 Organ Acquisition	OAC						0.0							0.0	0.0
44 Ambulatory Surgery	AOR						0.0							0.0	0.0
45 Leukopheresis	LEU						0.0							0.0	0.0
46 Hyperbaric Chamber	HYP						0.0							0.0	0.0
47 Free Standing Emergency	FSE						0.0							0.0	0.0
48 Magnetic Resonance Imaging	MRI		6.2			77.9	84.1	350.2		234.6			51.4	636.3	720.4
49 Adolescent Dual Diagnosed	ADD						0.0							0.0	0.0
50 Lithotripsy	LIT						0.0							0.0	0.0
51 Rehabilitation	RHB						0.0							0.0	0.0
52 Observation	OBV 321.8	161.4	2.1	115.0			600.3	117.1	819.1		95.8		116.0	1,147.9	1,748.3
53 Ambulance Services-Rebundled	AMR		2.0				2.0						9.8	9.8	11.8
54 Transurethral Microwave Thermotherapy	TMT						0.0							0.0	0.0
55 Oncology O/P Clinic	OCL						0.0							0.0	0.0
56 Transurethral Needle Ablation	TNA						0.0							0.0	0.0
57 Pediatric Step-Down	PSD						0.0							0.0	0.0
58 340B Clinic Services	CL-340						0.0							0.0	0.0
59 340B Radiology - Therapeutic	RAT-340						0.0							0.0	0.0
60 340B OR Clinic Services	ORC-340						0.0							0.0	0.0
61 340B Laboratory Services	LAB-340						0.0							0.0	0.0
62 340B Drugs	CDS-340						0.0							0.0	0.0
63 Admission Services	ADM					3,673.9	3,673.9				680.3			680.3	4,354.2
64 Med/Surg Supplies	MSS					634.1	634.1	241.5		124.1			31.4	397.0	1,031.1
65 Drugs Sold	CDS					5,155.0	5,155.0	2,151.0		513.4			245.9	2,910.3	8,065.3
E TOTAL	3,627.7	1,354.9	100.5	4,871.4	9,463.0	13,140.4	32,557.9	39,940.3	5,626.6	11,020.0	874.7	5,958.8	63,420.5	95,978.4	

DEPARTMENTAL EQUIPMENT ALLOWANCE

H2

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210003

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8
	CENTER	COST BASE YEAR PURCHASES	# YRS	CUMULATIVE PURCHASE TOTAL	DEPRECIATION COL 3 / COL 2	MKT VALUE BASE YEAR LEASES	CUMULATIVE LEASES TOTAL	LEASE AMORTIZATION COL 6 / COL 2	DEPR/AMORT TOTAL COL 4 + COL 7
H2A	MIS	36.0	10	1,003.7	100.4	0.0	0.0	0.0	100.4
H2B	CCU		10	169.0	16.9	0.0	0.0	0.0	16.9
H2C	PIC		10	0.0	0.0	0.0	0.0	0.0	0.0
H2D	NEO	244.8	10	330.1	33.0	0.0	0.0	0.0	33.0
H2E	BUR		10	0.0	0.0	0.0	0.0	0.0	0.0
H2F	TRM		10	0.0	0.0	0.0	0.0	0.0	0.0
H2G	ONC		10	0.0	0.0	0.0	0.0	0.0	0.0
H2H	OR	265.9	10	3,295.2	329.5	0.0	0.0	0.0	329.5
H2I	ORC		10	0.0	0.0	0.0	0.0	0.0	0.0
H2J	AOR		10	0.0	0.0	0.0	0.0	0.0	0.0
H2K	LAB	17.2	10	24.3	2.4	0.0	0.0	0.0	2.4
H2L	IRC		10	6.0	0.6	0.0	0.0	0.0	0.6
H2M	RAD		10	1,248.1	124.8	0.0	0.0	0.0	124.8
H2N	CAT		6.5	0.0	0.0	0.0	0.0	0.0	0.0
H2O	RAT		10	0.0	0.0	0.0	0.0	0.0	0.0
H2P	NUC		10	0.0	0.0	0.0	0.0	0.0	0.0
H2Q	RDL		10	40.6	4.1	0.0	0.0	0.0	4.1
H2R	HYP		10	0.0	0.0	0.0	0.0	0.0	0.0
H2S	DTY		10	6.4	0.6	0.0	0.0	0.0	0.6
H2T	LL		10	12.2	1.2	0.0	0.0	0.0	1.2
H2U	MGT	17.5	10	0.3	0.0	0.0	0.0	0.0	0.0
H2V	EDP	2,729.2	10	242.0	24.2	0.0	0.0	0.0	24.2
H2W	MRI		6	0.0	0.0	0.0	0.0	0.0	0.0
H2X	LIT		5	0.0	0.0	0.0	0.0	0.0	0.0
H2Y	ETH		10	0.0	0.0	0.0	0.0	0.0	0.0
H2Z	TRP		5	0.0	0.0	0.0	0.0	0.0	0.0
H2AA	TMT		5	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,310.7		6,377.9	637.8	0.0	0.0	0.0	637.8

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 A

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR: 6/30/2018

INSTITUTION NUMBER: 210003

ALLOWANCE	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
	SOURCE	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL	
A INTEREST	RECORDS	0	////	////	////	////	////	////	A
B TOTAL DEPRECIATION	RECORDS	9,207.0	////	////	////	////	////	////	B
C CAPITAL INTENSIVE EQUIP DEPR	TOTAL H2	637.8	0.6	1.2	0.0	24.2	611.7	1,275.6	C
D BLDG & GEN EQUIP DEPR	B - C	8,569.2	////	////	////	////	////	8,569.2	D
E BLDG & GEN EQUIP DEPR & INT	A + D	8,569.2	0.6	1.2	0.0	24.2	611.7	9,207.0	E
F STANDARD UNITS	////	283,327	186,442	1,019,780	109,634	109,634	////	////	F
G ALLOWANCE PER UNIT	E / F	0.03024	0.00000	0.00000	0.00000	0.00022	////	////	G

DISTRIBUTION	CODE	ADI. SQUARE FOOTAGE BASIS									
1 Med/Surg Acute	MSG	44,823	1,355.7	0.4	0.4	0.0	5.3	////	1,361.7	1	
2 Pediatric Acute	PED	0	0.0	0.0	0.0	0.0	0.0	////	0.0	2	
3 Psychiatric Acute	PSY	14,648	443.0	0.1	0.0	0.0	0.9	////	444.1	3	
4 Obstetrics Acute	OBS	27,053	818.2	0.0	0.0	0.0	0.5	////	818.8	4	
5 Definitive Observation	DEF	0	0.0	0.0	0.0	0.0	0.0	////	0.0	5	
6 Med/Surg Intensive Care	MIS	21,210	641.5	0.0	0.1	0.0	2.4	100.4	744.4	6	
7 Coronary Care	CCU	22,990	695.3	0.0	0.1	0.0	0.7	16.9	713.0	7	
8 Pediatric Intensive Care	PIC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	
9 Neonatal Intensive Care	NEO	5,934	179.5	0.0	0.0	0.0	0.7	33.0	213.2	9	
10 Burn Care	BUR	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	
11 Psychiatric Intensive Care	PSI	0	0.0	0.0	0.0	0.0	0.0	////	0.0	11	
12 Shock Trauma	TRM	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	
13 Oncology	ONC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	
14 Newborn Nursery	NUR	3,547	107.3	////	0.0	0.0	0.3	////	107.6	14	
15 Premature Nursery	PRE	0	0.0	////	0.0	0.0	0.0	////	0.0	15	
16 Chronic Care	CRH	0	0.0	0.0	0.0	0.0	0.0	////	0.0	16	
17 Emergency Services	EMG	22,469	679.6	0.1	0.2	0.0	3.0	////	682.8	17	
18 Clinical Services	CL	3,542	107.1	////	0.0	0.0	0.1	////	107.2	18	
19 Psch. Day & Night Care	PDC	6,582	199.1	0.0	0.0	0.0	0.0	////	199.1	19	
20 Same Day Surgery	SDS	4,597	139.0	0.0	0.0	0.0	0.1	////	139.2	20	
21 Labor & Delivery Services	DEL	10,358	313.3	////	0.0	0.0	0.8	////	314.2	21	
22 Operating Room	OR	35,278	1,067.0	////	0.1	0.0	1.4	329.5	1,397.9	22	
23 Operating Room Clinic	ORC	0	0.0	////	0.0	0.0	0.0	////	0.0	23	
24 Anesthesiology	ANS	2,522	76.3	////	0.0	0.0	0.4	////	76.7	24	
25 Med/Surg Supplies	MSS	0	0.0	////	////	0.0	0.1	////	0.1	25	
26 Drugs Sold	CDS	0	0.0	////	////	0.0	1.1	////	1.1	26	
27 Laboratory Services	LAB	14,526	439.3	////	0.0	0.0	2.0	2.4	443.7	27	
28 Electrocardiography	EKG	1,844	55.8	////	0.0	0.0	0.2	////	56.0	28	
29 Interventional Radiology / Cardiovascular	IRC	4,377	132.4	////	0.0	0.0	0.6	0.6	133.6	29	
30 Radiology-Diagnostic	RAD	14,569	440.6	////	0.1	0.0	0.8	124.8	566.3	30	
31 CT Scanner	CAT	1,190	36.0	////	0.0	0.0	0.3	0.0	36.3	31	
32 Radiology-Therapeutic	RAT	0	0.0	////	0.0	0.0	0.0	0.0	0.0	32	
33 Nuclear Medicine	NUC	4,876	147.5	////	0.0	0.0	0.1	0.0	147.6	33	

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 B

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR: 6/30/2018

INSTITUTION NUMBER: 210003

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8		
DISTRIBUTION		ADJ. SQUARE FOOTAGE BASIS	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL		
34	Respiratory Therapy	RES	2,769	83.8	////	0.0	0.0	0.8	////	84.6	34
35	Pulmonary Function Testing	PUL	450	13.6	////	0.0	0.0	0.1	////	13.7	35
36	Electroencephalography	EEG	864	26.1	////	0.0	0.0	0.0	////	26.2	36
37	Physical Therapy	PTH	6,031	182.4	////	0.0	0.0	0.3	////	182.7	37
38	Occupational Therapy	OTH	1,815	54.9	////	0.0	0.0	0.1	////	55.0	38
39	Speech Language Pathology	STH	1,390	42.0	////	0.0	0.0	0.1	////	42.1	39
40	Recreational Therapy	REC	0	0.0	////	0.0	0.0	0.0	////	0.0	40
41	Audiology	AUD	0	0.0	////	0.0	0.0	0.0	////	0.0	41
42	Other Physical Medicine	OPM	0	0.0	////	0.0	0.0	0.0	////	0.0	42
43	Renal Dialysis	RDL	1,393	42.1	////	0.0	0.0	0.2	4.1	46.4	43
44	Organ Acquisition	OA	0	0.0	////	0.0	0.0	0.0	////	0.0	44
45	Leukopheresis	LEU	0	0.0	////	0.0	0.0	0.0	////	0.0	45
46	Hyperbaric Chamber	HYP	0	0.0	////	0.0	0.0	0.0	0.0	0.0	46
47	Free Standing Emergency	FSE	0	0.0	0.0	0.0	0.0	0.0	////	0.0	47
48	Magnetic Resonance Imaging	MRI	1,680	50.8	////	0.0	0.0	0.2	0.0	51.0	48
49	Lithotripsy	LIT	0	0.0	////	0.0	0.0	0.0	0.0	0.0	49
50	Rehabilitation	RHB	0	0.0	0.0	0.0	0.0	0.0	////	0.0	50
51	Observation	OBV	0	0.0	////	0.2	0.0	0.5	////	0.6	51
52	Transurethral Microwave Thermotherapy	TMT	0	0.0	////	0.0	0.0	0.0	0.0	0.0	52
53	Oncology O/P Clinic	OCL	0	0.0	////	0.0	0.0	0.0	////	0.0	53
54	Transurethral Needle Ablation	TNA	0	0.0	////	0.0	0.0	0.0	////	0.0	54
55	Pediatric Step-Down	PSD	0	0.0	0.0	0.0	0.0	0.0	////	0.0	55
56	340B Clinic Services	CL-340	0	0.0	////	0.0	0.0	0.0	////	0.0	56
57	340B Radiology - Therapeutic	RAT-340	0	0.0	////	0.0	0.0	0.0	////	0.0	57
58	340B OR Clinic Services	ORC-340	0	0.0	////	0.0	0.0	0.0	////	0.0	58
59	340B Laboratory Services	LAB-340	0	0.0	////	0.0	0.0	0.0	////	0.0	59
60	340B Drugs	CDS-340	0	0.0	////	0.0	0.0	0.0	////	0.0	60
I	Subtotal	ABC	283,327	8,569	1	1	0	24	612	9,207	I
61	Ambulance Services	AMB	0	0.0	////	////	////	////	////	0.0	61
62	Parking	PAR	0	0.0	////	////	////	////	////	0.0	62
63	Doctor's Private Office Rent	DPO	0	0.0	////	////	////	////	////	0.0	63
64	Office & Other Rental	GOR	0	0.0	////	////	////	////	////	0.0	64
65	Retail Operations	REO	0	0.0	////	////	////	////	////	0.0	65
66	Patients Telephones	PTE	0	0.0	////	////	////	////	////	0.0	66
67	Cafeteria	CAF	0	0.0	////	////	////	////	////	0.0	67
68	Day Care Recreation Areas	DEB	0	0.0	////	////	////	////	////	0.0	68
69	Housing	HOU	0	0.0	////	////	////	////	////	0.0	69
70	Research	REG	0	0.0	////	////	////	////	////	0.0	70
71	Nursing Education	RNS	0	0.0	////	////	////	////	////	0.0	71
72	Other Health Profession Education	OHE	0	0.0	////	////	////	////	////	0.0	72
73	Community Health Education	CHE	0	0.0	////	////	////	////	////	0.0	73
74	Post Graduate Medical Ed	PME	0	0.0	////	////	////	////	////	0.0	74
75	Freestanding Clinic Services	FSC1	0	0.0	////	////	////	////	////	0.0	75
76	Home Health Services	HHC	0	0.0	////	////	////	////	////	0.0	76
77	Outpatient Renal Dialysis	ORD	0	0.0	////	////	////	////	////	0.0	77
78	Skilled Nursing Care	ECF	0	0.0	////	////	////	////	////	0.0	78
79	Laboratory Non-Patient	ULB	0	0.0	////	////	////	////	////	0.0	79
80	Physicians Part B Services	UPB	0	0.0	////	////	////	////	////	0.0	80
81	Certified Nurse Anesthetists	CNA	0	0.0	////	////	////	////	////	0.0	81
82	Physician Support Services	PSS	0	0.0	////	////	////	////	////	0.0	82
83	Other Unregulated	TBA2	0	0.0	////	////	////	////	////	0.0	83
84	TBD	TBA3	0	0.0	////	////	////	////	////	0.0	84
85	TBD	TBA4	0	0.0	////	////	////	////	////	0.0	85
86	TBD	TBA5	0	0.0	////	////	////	////	////	0.0	86
87	TBD	TBA6	0	0.0	////	////	////	////	////	0.0	87
88	TBD	TBA7	0	0.0	////	////	////	////	////	0.0	88
89	TBD	TBA8	0	0.0	////	////	////	////	////	0.0	89

II	TOTAL DISTRIBUTED	XYZ	283,327	8,569	1	1	0	24	612	9,207	II
----	-------------------	-----	---------	-------	---	---	---	----	-----	-------	----

OTHER FINANCIAL CONSIDERATIONS

G

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		SOURCE	FISCAL YEAR			
			TOTAL	DIRECT	Difference	
REVENUES			COL. 1	COL. 2	COL. 3	
A	Donations, Pledges	SCH. GR	0.0	0.0	0.0	A
B	Grants	SCH. GR	0.0	0.0	0.0	B
C	Investment Income (Interest, Dividends)	SCH. GR	0.0	0.0	0.0	C
D	Donated Commodities, Blood, Services	SCH. GR	0.0	0.0	0.0	D
E	PSRO	SCH. GR	0.0	0.0	0.0	E
F	Other	SCH. GR	0.0	0.0	0.0	F
G	Total Revenues	A+B+C+D+E+F	0.0	0.0	0.0	G
EXPENSES						
H	Licenses and Taxes	SCH. UA	24.4		24.4	H
I	Short Term Interest	SCH. UA	66.7		66.7	I
J	Other	REC/BUDGET				J
K	Total Expenses	H + I + J	91.1	0.0	91.1	K
OTHER ADJUSTMENTS						
L	Aux. Ent & OIP Gains	SCH. E, F	0.0	0.0	0.0	L
M	Aux. Ent & OIP Losses	SCH. E, F	485.8		485.8	M
N	Excess Cash Requirements - Bldg & Equip	N/A				N
O	Gain on Disposal of Assets	REC/BUDGET	0.0	0.0	0.0	O
P	Loss on Disposal of Assets	REC/BUDGET	0.0		0.0	P
Q	Total Other Adjustments	L+M+N+O+P	485.8	0.0	485.8	Q
PERCENTAGE CALCULATION						
R	Net Other Financial Considerations	G + K + Q	576.9	0.0	576.9	R
S	Other Financial Consideration Percent	R/SCH. M	//////////	//////////	0.2%	S

THIRD PARTY DIFFERENTIAL

PDA

INSTITUTION NAME: Prince George's Hospital Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210003

SOURCE	INPATIENT	OUTPATIENT	TOTAL
--------	-----------	------------	-------

CHARGES, DEDUCTIBLES, CBA

		COL 1	COL 2	COL 3		
A	Gross Patient Revenue, HSCRC Regulated	Records/Budget	228,181.6	65,196.9	293,378.5	A
B	Medicare Revenue, HSCRC Regulated	Records/Budget	81,103.9	10,636.2	91,740.2	B
C	Medicaid Revenue, HSCRC Regulated	Records/Budget	31,452.1	4,015.2	35,467.3	C
D	Blue Cross Revenue, HSCRC Regulated	Records/Budget	16,013.4	7,570.3	23,583.7	D
E	MCO Subcontracted Medicare, Medicaid, HSCRC Regulated **	Records/Budget	52,851.9	21,172.8	74,024.7	E
F	Medicare Deductibles Paid by Medicaid, HSCRC Regulated	Records/Budget	//////////	//////////	1,133.5	F
G	Uncompensated Care, HSCRC Regulated ***	Records/Budget	15,585.5	11,236.5	26,822.0	G
G1	Other Payors Not Eligible for SAAC & Not U.C.	A-B-C-D-E-G	31,174.8	10,565.8	41,740.6	G1

RATIOS, LEVEL III COSTS

H	Ratio of Medicare & Medicaid Charges	Col 3 (B + C) /Col 3 A	//////////	//////////	0.4336	H
I	Ratio of Blue Cross Inpatient Charges	Col 1 D/Col 3 A	0.0546	//////////	//////////	I
II	Ratio of Blue Cross Outpatient Charges	Col 2 D/Col 3 A	//////////	0.0258	//////////	II
J	Ratio of HMO Charges	Col 3 E/Col 3 A	//////////	//////////	0.2523	J
K	Ratio of Deductibles Paid by Medicaid	Col 3 F/Col 3 A	//////////	//////////	0.0039	K
L	Ratio of Uncompensated Accounts	Col 3 G/Col 3 A	//////////	//////////	0.0914	L
M	Ratio of Other Payors Charges	Col 3 G1/Col 3 A	//////////	//////////	0.1423	M
N	Level III Costs	Schedule MA	//////////	//////////	240,318.5	N

DIFFERENTIAL CALCULATION

O	Gross Revenue HSCRC Regulated	*	//////////	//////////	278,548.1	O
P	Payor Differential	1 - (Col 3 O/N)	//////////	//////////	0.1591	P

* O = N/ (1-.06H + .0225I + .021I+ .06J + .02K + L+.02M) - per HSCRC
 ** Detail on Supplemental Schedule 5
 *** See Supplemental Schedule 4 for reconciliation to financial statements

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME: Prince George's Hospital Center
 INSTITUTION NUMBER: 210003

FISCAL YEAR 6/30/2018

UNITS OF MEASURE	DIRECT EXPENSES	PAT CARE OVERHEAD EXPENSES	OTHER OVERHEAD EXPENSES	N/A	PHYSICIAN SUPPORT EXPENSES	RESIDENT INTERN EXPENSES	LEVEL I	----- C F A -----		LEVEL II
								BLDG & GENRL EQUIPMENT	DEPART-MENTAL	

DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10	COL 11
A1 Med/Surg Acute	MSG	39,571	23,943.7	5,858.9	12,174.3	///////	48.1	3,829.5	45,854.5	1,361.0	0.7	47,216.3
2 Pediatric Acute	PED	0	0.0	4.4	0.1	///////	0.0	0.0	4.6	0.0	0.0	4.6
3 Psychiatric Acute	PSY	8,212	4,158.5	1,363.3	2,125.3	///////	0.0	17.0	7,664.1	444.0	0.1	8,108.2
4 Obstetrics Acute	OBS	3,836	2,095.3	1,641.8	1,100.9	///////	0.0	127.2	4,965.3	818.7	0.1	5,784.0
5 Definitive Observation	DEF	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
6 Med/Surg Intensive Care	MIS	8,818	10,979.0	1,852.0	5,556.1	///////	15.8	707.8	19,110.7	643.9	100.5	19,855.1
7 Coronary Care	CCU	3,306	3,153.1	1,350.2	1,621.4	///////	10.7	67.7	6,203.1	696.0	17.0	6,916.0
8 Pediatric Intensive Care	PIC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
9 Neonatal Intensive Care	NEO	2,359	3,115.0	436.6	1,573.6	///////	0.0	0.0	5,125.2	180.2	33.0	5,338.4
10 Burn Care	BUR	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
11 Shock/Trauma	TRM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
12 Oncology	ONC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
13 Newborn Nursery	NUR	2,780	1,494.0	284.4	757.1	///////	0.0	0.0	2,535.6	107.6	0.0	2,643.2
14 Premature Nursery	PRE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
15 Chronic Care	CRH	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
16 Emergency Services	EMG	526,538	13,598.9	2,034.1	6,929.1	///////	47.4	684.9	23,294.3	682.6	0.2	23,977.1
17 Clinical Services	CL	14,147	349.6	164.5	182.9	///////	0.0	0.0	697.0	107.2	0.0	804.2
18 Psych. Day & Night Care	PDC	3,129	188.9	316.6	108.1	///////	0.0	0.0	613.7	199.1	0.0	812.8
19 Same Day Surgery	SDS	1,430	391.6	431.3	250.0	///////	11.0	0.0	1,083.9	139.1	0.1	1,223.1
20 Labor & Delivery Services	DEL	60,060	3,818.3	775.6	2,619.9	///////	0.0	0.0	7,213.9	314.1	0.0	7,528.0
21 Operating Room	OR	491,538	6,145.7	1,991.7	4,144.7	///////	15.9	46.6	12,344.6	1,068.3	329.6	13,742.5
22 Operating Room Clinic	ORC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
23 Anesthesiology	ANS	544,194	1,869.0	139.8	1,216.5	///////	0.0	0.0	3,225.3	76.7	0.0	3,302.0
24 Laboratory Services	LAB	10,549,393	8,838.0	972.4	5,948.7	///////	0.0	0.0	15,759.0	441.3	2.4	16,202.8
25 Electrocardiography	EKG	589,917	941.6	146.8	678.4	///////	0.0	0.0	1,766.9	56.0	0.0	1,822.9
26 Interventional Radiology / Cardiovascular	IRC	60,789	2,778.3	208.7	1,977.2	///////	0.0	0.0	4,964.2	133.0	0.6	5,097.8
27 Radiology-Diagnostic	RAD	669,577	3,733.2	962.6	3,161.6	///////	0.0	0.0	7,857.4	441.5	124.9	8,423.8
28 CT Scanner	CAT	1,466,012	1,424.9	180.2	1,234.5	///////	0.0	0.0	2,839.6	36.3	0.0	2,875.9
29 Radiology-Therapeutic	RAT	4,372	(4.1)	(0.0)	(2.1)	///////	0.0	0.0	(6.2)	0.0	0.0	(6.2)
30 Nuclear Medicine	NUC	105,030	322.4	248.0	223.6	///////	0.0	0.0	794.0	147.5	0.0	941.5
31 Respiratory Therapy	RES	3,965,052	3,658.1	332.0	2,000.6	///////	0.0	0.0	5,990.7	84.6	0.0	6,075.3
32 Pulmonary Function Testing	PUL	51,377	239.3	26.8	264.2	///////	0.0	0.0	530.3	13.7	0.0	544.0
33 Electroencephalography	EEG	71,204	141.7	51.7	82.8	///////	0.0	0.0	276.3	26.2	0.0	302.5
34 Physical Therapy	PTH	185,815	1,300.5	338.0	751.5	///////	0.0	0.0	2,390.0	182.7	0.0	2,572.7
35 Occupational Therapy	OTH	131,590	464.3	107.2	257.3	///////	0.0	0.0	828.8	55.0	0.0	883.8
36 Speech Language Pathology	STH	57,475	282.7	75.3	150.5	///////	0.0	0.0	508.4	42.1	0.0	550.5
37 Recreational Therapy	REC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
38 Audiology	AUD	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
39 Other Physical Medicine	OPM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
40 Renal Dialysis	RDL	3,263	1,091.1	113.7	550.0	///////	0.0	0.0	1,754.7	42.4	4.1	1,801.2
41 Organ Acquisition	OA	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
42 Leukopheresis	LEU	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
43 Hyperbaric Chamber	HYP	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
44 Free Standing Emergency	FSE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
45 Magnetic Resonance Imaging	MRI	194,150	965.2	84.1	636.3	///////	0.0	0.0	1,685.6	51.0	0.0	1,736.6
46 Lithotripsy	LIT	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
47 Rehabilitation	RHB	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
48 Observation	OBV	88,069	2,057.4	600.3	1,147.9	///////	0.0	0.0	3,805.6	0.5	0.2	3,806.3
49 Ambulance Services-Rebundled	AMR	0	309.4	2.0	9.8	///////	///////	///////	321.2	///////	///////	321.2
50 Transurethral Microwave Thermotherapy	TMT	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
51 Oncology O/P Clinic	OCL	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
52 Transurethral Needle Ablation	TNA	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
53 Pediatric Step-Down	PSD	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
54 340B Clinic Services	CL-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
55 340B Radiology - Therapeutic	RAT-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
56 340B OR Clinic Services	ORC-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
57 340B Laboratory Services	LAB-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
58 340B Drugs	CDS-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
59 Admission Services	ADM	12,456	///////	3,673.9	680.3	///////	///////	///////	4,354.2	///////	///////	4,354.2
60 Med/Surg Supplies	MSS	16,015	16,797.1	634.1	397.0	///////	///////	///////	17,828.2	0.1	///////	17,828.3
61 Drugs Sold	CDS	16,015	8,861.5	5,155.0	2,910.3	///////	///////	///////	16,926.8	1.1	///////	16,927.9
62						///////						
B TOTAL		19,947,489	129,503.4	32,557.9	63,420.5		148.9	5,480.8	231,111.4	8,593.5	613.5	240,318.5

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME:
INSTITUTION NUMBER:

Prince George's Hospital Center
210003

FISCAL YEAR

6/30/2018

		OFC		LEVEL III	PAYOR DIFFERENTIAL	LEVEL IV	CROSS SUBSIDY	MISC ADJ	HSCRC ADJ	ADJUST LEVEL IV	AVERAGE RATES
Direct offsets	(Discontinued) Difference										
DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
A1	Med/Surg Acute	MSG	0.0	47,216.3	7,511.1	54,727.4				54,727.4	1,383.0171
2	Pediatric Acute	PED	0.0	4.6	0.7	5.3				5.3	0.0000
3	Psychiatric Acute	PSY	0.0	8,108.2	1,289.8	9,398.0				9,398.0	1,144.4194
4	Obstetrics Acute	OBS	0.0	5,784.0	920.1	6,704.1				6,704.1	1,747.6888
5	Definitive Observation	DEF	0.0	0.0	0.0	0.0				0.0	0.0000
6	Med/Surg Intensive Care	MIS	0.0	19,855.1	3,158.5	23,013.6				23,013.6	2,609.8488
7	Coronary Care	CCU	0.0	6,916.0	1,100.2	8,016.2				8,016.2	2,424.7517
8	Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0				0.0	0.0000
9	Neonatal Intensive Care	NEO	0.0	5,338.4	849.2	6,187.6				6,187.6	2,622.9849
10	Burn Care	BUR	0.0	0.0	0.0	0.0				0.0	0.0000
11	Shock Trauma	TRM	0.0	0.0	0.0	0.0				0.0	0.0000
12	Oncology	ONC	0.0	0.0	0.0	0.0				0.0	0.0000
13	Newborn Nursery	NUR	0.0	2,643.2	420.5	3,063.7				3,063.7	1,102.0425
14	Premature Nursery	PRE	0.0	0.0	0.0	0.0				0.0	0.0000
15	Chronic Care	CRH	0.0	0.0	0.0	0.0				0.0	0.0000
16	Emergency Services	EMG	0.0	23,977.1	3,814.3	27,791.4				27,791.4	52,781.5
17	Clinical Services	CL	0.0	804.2	127.9	932.1				932.1	65,884.0
18	Psych. Day & Night Care	PDC	0.0	812.8	129.3	942.1				942.1	301,098.2
19	Same Day Surgery	SDS	0.0	1,223.1	194.6	1,417.7				1,417.7	991,366.1
20	Labor & Delivery Services	DEL	0.0	7,528.0	1,197.6	8,725.6				8,725.6	145,281.6
21	Operating Room	OR	0.0	13,742.5	2,186.1	15,928.6				15,928.6	32,405.6
22	Operating Room Clinic	ORC	0.0	0.0	0.0	0.0				0.0	0.0000
23	Anesthesiology	ANS	0.0	3,302.0	525.3	3,827.3				3,827.3	7,033.0
24	Laboratory Services	LAB	0.0	16,202.8	2,577.5	18,780.3				18,780.3	1,780.2
25	Electrocardiography	EKG	0.0	1,822.9	290.0	2,112.9				2,112.9	3,581.6
26	Interventional Radiology / Cardiovascular	IRC	0.0	5,097.8	811.0	5,908.8				5,908.8	97,202.3
27	Radiology-Diagnostic	RAD	0.0	8,423.8	1,340.1	9,763.9				9,763.9	14,582.2
28	CT Scanner	CAT	0.0	2,875.9	457.5	3,333.4				3,333.4	2,273.8
29	Radiology-Therapeutic	RAT	0.0	(6.2)	(1.0)	(7.2)				(7.2)	(1,642.3)
30	Nuclear Medicine	NUC	0.0	941.5	149.8	1,091.3				1,091.3	10,390.0
31	Respiratory Therapy	RES	0.0	6,075.3	966.4	7,041.7				7,041.7	1,775.9
32	Pulmonary Function Testing	PUL	0.0	544.0	86.5	630.5				630.5	12,271.4
33	Electroencephalography	EEG	0.0	302.5	48.1	350.6				350.6	4,923.7
34	Physical Therapy	PTH	0.0	2,572.7	409.3	2,982.0				2,982.0	16,048.4
35	Occupational Therapy	OTH	0.0	883.8	140.6	1,024.4				1,024.4	7,785.1
36	Speech Language Pathology	STH	0.0	550.5	87.6	638.1				638.1	11,102.5
37	Recreational Therapy	REC	0.0	0.0	0.0	0.0				0.0	0.0000
38	Audiology	AUD	0.0	0.0	0.0	0.0				0.0	0.0000
39	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0				0.0	0.0000
40	Renal Dialysis	RDL	0.0	1,801.2	286.5	2,087.7				2,087.7	639,810.6
41	Organ Acquisition	OA	0.0	0.0	0.0	0.0				0.0	0.0000
42	Leukopheresis	LEU	0.0	0.0	0.0	0.0				0.0	0.0000
43	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0				0.0	0.0000
44	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0				0.0	0.0000
45	Magnetic Resonance Imaging	MRI	0.0	1,736.6	276.3	2,012.9				2,012.9	10,367.6
46	Lithotripsy	LIT	0.0	0.0	0.0	0.0				0.0	0.0000
47	Rehabilitation	RHB	0.0	0.0	0.0	0.0				0.0	0.0000
48	Observation	OBV	0.0	3,806.3	605.5	4,411.8				4,411.8	50,094.7
49	Ambulance Services-Rebundled	AMR	0.0	321.2	51.1	372.3				372.3	0.0000
50	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0				0.0	0.0000
51	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0				0.0	0.0000
52	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0				0.0	0.0000
53	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0				0.0	0.0000
54	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0				0.0	0.0000
55	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0				0.0	0.0000
56	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0				0.0	0.0000
57	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0				0.0	0.0000
58	340B Drugs	CDS-340	0.0	0.0	0.0	0.0				0.0	0.0000
59	Admission Services	ADM	0.0	4,354.2	692.7	5,046.9				5,046.9	405,175.7
60	Med/Surg Supplies	MSS	0.0	17,828.3	2,836.1	20,664.4				20,664.4	1,290,320.5
61	Drugs Sold	CDS	0.0	16,927.9	2,692.9	19,620.8				19,620.8	1,225,156.4
62			0.0								
B	TOTAL		0.0	240,318.5	38,229.7	278,548.2	0.0	0.0	0.0	278,548.2	//////////

OVERHEAD EXPENSE SUMMARY

OES

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

		DISTRIBUTE TO:			
		Physician Part B Centers Sch P2	Data Processing Sch DP1	General Service Centers Sch C1 - C14	
	EXPENSES	TOTAL			
A	Dietary Services	3,584.4	0.0	3,584.4	A
B	Laundry & Linen	1,354.9	0.0	1,354.9	B
C	Social Services	3,635.8	0.0	3,635.8	C
D	Purchasing & Stores	100.5	0.0	100.5	D
E	Plant Operations	14,693.2	0.0	14,693.2	E
F	Housekeeping	4,900.1	0.0	4,900.1	F
G	Central Services & Supply	614.5	0.0	614.5	G
H	Pharmacy	5,090.5	0.0	5,090.5	H
I	General Accounting	1,664.4	0.0	1,664.4	I
J	Patient Accounts	2,012.5	0.0	2,012.5	J
K	Hospital Administration	46,863.0	0.0	46,863.0	K
L	Medical Records	3,159.8	0.0	3,159.8	L
M	Medical Staff Administration	868.5	0.0	868.5	M
N	Nursing Administration	2,498.5	0.0	2,498.5	N
O	Data Processing	106.8	0.0	106.8	O
P	Organ Acquisition Overhead	0.0		0.0	P
Q	Totals	91,147.4	0.0	91,040.6	Q

ANNUAL COST SURVEY

ACS

INSTITUTION NAME: Prince George's Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

COL 1 COL 2

	CATEGORY	COSTS	PERCENT	
A	Salaries & Wages	110,566.5	45.99%	A
B	Fringe Benefits	22,422.4	9.33%	B
C	Depreciation & Amortization	8,890.5	3.70%	C
C01	Operating Leases	317.8	0.13%	C01
D	Interest Expense	66.8	0.03%	D
E	Medical & Surgical Supplies	18,140.3	7.55%	E
F	IV Solutions and Pharmacy	8,686.3	3.61%	F
G	Laundry, Linen, Uniforms	617.5	0.26%	G
H	Films & Solutions	388.1	0.16%	H
I	Blood, Plasmanate, Albumin	1,727.9	0.72%	I
J	Contracted Services	36,206.1	15.06%	J
K	Professional Fees	3,261.6	1.36%	K
L	Agency Nurses	6,779.6	2.82%	L
M	Malpractice Insurance	5,108.7	2.12%	M
N	All Other Insurance	401.9	0.17%	N
O	Telephone	782.7	0.33%	O
P	Utilities & Water	3,593.3	1.49%	P
Q	Food	2,515.4	1.05%	Q
R	Printing, Office Supplies, Copying, Postage	532.6	0.22%	R
S	Chemical, Solutions, Lubrication, Gases	1,922.1	0.80%	S
T	Other (Detail over 20% of supply cost)	7,486.4	3.11%	T
U	Total	240,414.5	100.00%	U

UNREGULATED SERVICES

Not Applicable

UNREGULATED SERVICES SUMMARY

URS

INSTITUTION NAME: Prince George's Hospital Center

BASE YEAR

6/30/2018

INSTITUTION NUMBER: 210003

Schedule	Entity Name and Address	Nature of Service
UR-1		FREESTANDING CLINIC SERVICES
UR-2		HOME HEALTH SERVICES
UR-3		OUTPATIENT RENAL DIALYSIS
UR-4		SKILLED NURSING CARE
UR-5		LABORATORY NON-PATIENT
UR-6	PRINCE GEORGE'S HOSPITAL CENTER 3001 HOSPITAL DRIVE CHEVERY, MD.	PHYSICIANS PART B SERVICES
UR-7		CERTIFIED NURSE ANESTHETISTS

UR-8

 PHYSICIAN SUPPORT SERVICES

UR-9

MT. WASHINGTON PEDIATRICS
PRINCE GEORGE'S HOSPITAL CENTER
3001 HOSPITAL DRIVE
CHEVERY, MD.

 MT. WASHINGTON

UR-10

 TBD

UR-11

 TBD

UR-12

 TBD

UR-13

 TBD

UR-14

 TBD

UR-15

 TBD

TRANSACTIONS WITH RELATED ENTITIES

TRE

INSTITUTION NAME: Prince George's Hospital Center BASE YEAR 6/30/2018
 INSTITUTION NUMBER: 210003

COL 1 COL 2 COL 3 COL 4 COL 5 COL 6

No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
1	Dimensions Health System	18,772,162		B	Salaries
2	Dimensions Health System	4,276,088		B	Benefits
3	Dimensions Health System	501,631		D	Supplies
4	Dimensions Health System	26,992,637		B	Purchased Services
5	Dimensions Health System	56,847		F	Interest
6	Dimensions Health System	3,058,862		F	Depreciation
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					

**REPORTING OF REGULATORY ADJUSTMENTS
FOR TPR HOSPITALS**

INSTITUTION NAME: Prince George's Hospital Center IAS Effective Date 1/0/1900
 INSTITUTION NUMBER: 210003 FISCAL YEAR 6/30/2018

PART I ACTUAL REVENUE				Col. 4	Col. 5
A1	Prior Period	1/0/1900	to #####	0	//////////
B1	Subsequent Period	1/0/1900	to 6/30/2018	0	//////////
C01	Total Actual Revenue A1 + B1			//////////	0

PART II CAPPED REVENUE		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
		Effective Date	# of Months Effective	Budgeted Revenue	Capped Revenue	
A2	Prior Period	1/0/1900	0	0	0	//////////
B2	Subsequent Period	1/0/1900	1,443	0	0	//////////
C02	Total Capped Revenue				//////////	0

PART III ACTUAL REVENUE OVER (UNDER) CAPPED REVENUE				Col. 4	Col. 5
A3	Total C1 - C2			//////////	0

SUPPLEMENTAL BIRTHS SCHEDULE

INSTITUTION NAME: Prince George's Hospital Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210003

Admissions for EIPA Counts

A	Neonates Not Charged an Admissions Charge	127
B	Admissions from Monthly Reports (ADM) Revenue Center	12,329
C	Total	12,456

Cases for Charge Per Case Calculation (CPC)

D	Neonates Not Charged an Admissions Charge	127
E	Births from Monthly Reports (NUR) Center	1,166
F	Subtotal	1,293
G	Admissions from Monthly Reports (ADM) Revenue Center	12,329
H	Total	13,622

Standby Costs - Trauma Physicians

SBC - I

Prince George's Hospital Center

Hourly or Salary Based Arrangement (Payroll Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Payments for Availability	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs
A	Trauma Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	
A1		917.0	917.0	-	55,039.2	54.00%	46.00%	-	-	-	\$ 55,039.2
A2		-	-	-	-	0.00%	0.00%	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	
B1		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B2		-	-	-	-	0.00%	0.00%	-	-	-	-
C	Neurosurgeon	-	-	-	-	0.00%	0.00%	-	-	-	
C01		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C02		-	-	-	-	0.00%	0.00%	-	-	-	-
D	Anesthesiologist	-	-	-	-	0.00%	0.00%	-	-	-	
D01		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
D02		-	-	-	-	0.00%	0.00%	-	-	-	-

Standby Costs - Trauma Physicians

SBC - II

Prince George's Hospital Center

Minumum Guaranteed Arrangement (Contract Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col.7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Act. Min Guaranteed AM	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs	Prof. Service Billed (Paid)
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-
A1		9,348.000	7,819.000	1,529.000	696,099.800	305,760.000	54.00%	46.00%	2,750.000	-	54,967.000	\$ 1,059,576.8
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	-
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	-
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-	-
D01		10,356.000	8,736.000	1,620.000	#####	186,337.000	54.00%	46.00%	-	-	263,549.000	\$ 1,454,526.0
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-

MIEMMS Regulatory Trauma Costs

MTC

SUMMARY

Hospital Name: Prince George's Hospital Center
Hospital Number: 210003

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Director	\$	691,860
B	Trauma Department		1,373,755
C	Trauma Protocol		808,864
D	Specialized Trauma Staff		-
E	Education & Training Cost		50,472
F	Special Equipment		70,469
G	Total	\$	2,995,420

MIEMMS Regulatory Trauma Costs**MTC - A****SCHEDULE A - TRAUMA DIRECTOR**

Hospital Name: Prince George's Hospital Center
 Hospital Number: 210003

Fiscal Year: 6/30/2018

Col. 1

A	-	\$ -
B	Shock Trauma Associates	691,860.00
C	-	-
D	-	-
E	-	-
F	-	-
G	Total	\$ 691,860

MIEMMS Regulatory Trauma Costs**MTC - B****SCHEDULE B - TRAUMA DEPARTMENT**

Hospital Name: Prince George's Hospital Center
 Hospital Number: 210003

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Coordinator	\$ 1,047,225
B	Trauma Assistant	-
C	Trauma Registrar(s)	283,615.05
D	Tech. & Prof. Fees	3,030.80
E	Dues & Licences	3,255.00
F	Travel & Seminars	13,554.92
G	Other	23,074.16
H	Total	\$ 1,373,755

MIEMMS Regulatory Trauma Costs**MTC - C****SCHEDULE C - TRAUMA PROTOCOL**

Hospital Name: Prince George's Hospital Center
 Hospital Number: 210003

Fiscal Year: 6/30/2018

Col. 1

A	Respiratory Therapist	\$	29,843
B	Lab Technician		-
C	Radiology Technician		77,200.18
D	ED Nurse		441,576.25
E	ED Tech		105,328.07
F	OR/Anesthesia Tech.		-
G	Nurse Manager		-
H	Patient Access Registrar		39,127.89
I	Other		115,788.54
J	Total	\$	808,864

MIEMMS Regulatory Trauma Costs**MTC - D****SCHEDULE D - SPECIALIZED TRAUMA STAFF**

Hospital Name: Prince George's Hospital Center
 Hospital Number: 210003

Fiscal Year: 6/30/2018

Col. 1

A	ICU	\$	-
B	Nursing		-
C	Technical Staff		-
D	Social Work		-
E	Other Staff		-
F	Total	\$	-

MIEMMS Regulatory Trauma Costs**MTC - E****SCHEDULE E - EDUCATION AND TRAINING**

Hospital Name: Prince George's Hospital Center
 Hospital Number: 210003

Fiscal Year: 6/30/2018

Col. 1

A	Instructor & Supplies	\$	1,720
B	Trauma Nurse Orientation (16 hrs.)		46,267.40
C	Continuing Education		745.00
D	ATLAS Certification		1,740.00
E	Other		-
F	Total	\$	50,472

MIEMMS Regulatory Trauma Costs**MTC - F****SCHEDULE F - SPECIALIZED EQUIPMENT**

Hospital Name: Prince George's Hospital Center
 Hospital Number: 210003

Fiscal Year: 6/30/2018

Col. 1

A	Emergency Department	\$	5,333
B	OR, Recovery & ICU		1,650.97
C	Ancillary Services		-
D	Post Acute Services		-
E	Transportation Services		1,501.85
F	Other		61,982.57
G	Total	\$	70,469

SUPPLEMENTAL SCHEDULE 1

Prince George's Hospital Center

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Revenue:

Ambulance Services	-	E01
Parking	148.3	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	-	E04
Retail Operations	-	E05
Patients Telephones	-	E06
Cafeteria	888.3	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	-	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	582.8	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	-	UR05
Physicians Part B Services	-	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	-	UR08
Other Unregulated	519.4	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Investment Income	1,437.0	G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR

Total - RE Line, Col 2., Line M + Line U 3,575.9 Check ->

SUPPLEMENTAL SCHEDULE 1

Prince George's Hospital Center

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Expenses:

Ambulance Services	-	E01
Parking	148.3	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	-	E04
Retail Operations	-	E05
Patients Telephones	-	E06
Cafeteria	888.4	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	-	F01
Nursing Education	12.2	F02
Other Health Profession Education	-	F03
Community Health Education	1,056.4	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	-	UR05
Physicians Part B Services	41,508.1	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	1,344.1	UR08
Other Unregulated	467.0	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Non Operating Expenses	-	G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR

Total - RE Line, Col 2., Line S + Line V	<u>45,424.5</u>	Check ->
--	-----------------	----------

SUPPLEMENTAL SCHEDULE 2

Prince George's Hospital Center

Reconciliation of Depreciation & Lease / Rentals

For The Fiscal Year Ended June 30, 2018

	<u>Depreciation</u>	<u>Leases / Rentals</u>	<u>Total</u>
UA Schedule - Line A	8,889.2	317.8	9,207.0
Allocation of E & UR Schedules:			
E01	-	-	-
E02	-	-	-
E03	-	-	-
E04	-	-	-
E05	-	-	-
E06	-	-	-
E07	-	-	-
E08	-	-	-
E09	-	-	-
UR01	-	-	-
UR02	-	-	-
UR03	-	-	-
UR04	-	-	-
UR05	-	-	-
UR06	-	-	-
UR07	-	-	-
UR08	-	-	-
UR09	-	-	-
UR10	-	-	-
UR11	-	-	-
UR12	-	-	-
UR13	-	-	-
UR14	-	-	-
UR15	-	-	-
RE Schedule - Line Q	<u>8,889.2</u>	<u>317.8</u>	<u>9,207.0</u>

SUPPLEMENTAL SCHEDULE 3

Prince George's Hospital Center

Reconciliation of UCC

For The Fiscal Year Ended June 30, 2018

Audited Financial Statements:

Bad Debts	17,535.0
Charity Care	9,287.0
Uncompensated Care per Statement	<u>26,822.0</u>

Trial Balance:

Bad Debt Write-offs	18,920.2
Charity Write-offs	9,287.0
Change in Balance Sheet Reserve	-
Bad Debt Recoveries	(1,384.2)
Other	(1.0)
Uncompensated Care per Trial Balance	<u>26,822.0</u>

Annual Report of Revenues, Expenses, and Volumes:

Uncompensated Care - Schedule PDA	26,822.0
Unregulated Charity & Bad Debts	-
Medicaid Day Limit UCC included in contractuals on F/S	-
Uncompensated Care Per Report	<u>26,822.0</u>

SUPPLEMENTAL SCHEDULE 4

Prince George's Hospital Center

Detail of MCO Regulated Revenue

For The Fiscal Year Ended June 30, 2018

<u>MCO Revenue</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
AETNA BETTER HEALTH MD	\$ 116.7	\$ 64.0	\$ 180.7
AMERICAID MARYLAND	\$ 10,107.1	\$ 5,170.4	15,277.5
AMERIGROUP DC	\$ 1,070.7	\$ 634.8	1,705.6
AMERIHEALTH/MEDICAID	\$ 6,690.7	\$ 2,045.9	8,736.5
BEACON HEALTH	\$ 65.8	\$ 77.4	143.2
DC MEDSTAR FAMILY	\$ 591.1	\$ 309.4	900.5
DC VALUE OPTIONS	\$ 11.6	\$ 8.6	20.2
JAI	\$ 45.4	\$ 26.8	72.2
KAISER MD HEALTHCARE	\$ 1,881.0	\$ 832.7	2,713.7
MCO OTHER	\$ 336.3	\$ 66.3	402.7
MD BHV HLTH	\$ 4,715.1	\$ 1,963.5	6,678.7
MD PHYSICIAN CARE	\$ 6,670.1	\$ 2,254.6	8,924.7
MEDSTAR MD INSURANCE	\$ 3,769.1	\$ 1,194.6	4,963.6
PRIORITY PRTNRS-MA IP	\$ 5,925.3	\$ 2,442.6	8,367.9
TRUSTED PLAN	\$ 1,622.0	\$ 822.6	2,444.6
UM HEALTH PARTNERS	\$ 2,794.3	\$ 802.6	3,596.9
UNITED HEALTHCARE MCO	\$ 6,439.7	\$ 2,456.0	8,895.7
Total MCO Revenue	<u>\$ 52,851.9</u>	<u>\$ 21,172.8</u>	<u>\$ 74,024.7</u>

SUPPLEMENTAL SCHEDULE 5

Prince George's Hospital Center

Supplement to FS and RE Schedules to Disclose Non-Operating Revenue and Expense

For The Fiscal Year Ended June 30, 2018

Income Statement		
RE Line T Excess (Deficit) Operating Rev. Over Operating Expenses	\$	(1,986.0)
RE Line U Detailed Non-Operating: Income / (Expense)		
U1 Contributions (Unrestricted)	\$	29,303.8
U2 Interest & Investment Income		52.1
U3 Investment - Gains / (Losses) - Realized		
U4 Investment - Gains / (Losses) - Unrealized		
U5 Swap Agreements - Gains / (Losses) - Realized		
V Other (Specify)		
RE Line W Excess Profit / (Loss)		27,370.0
Other Significant Financial Information		
CC Swap Agreements - Gains / (Losses) - Unrealized		
DD Collateral Received / (Posted) - Swap Agreements		
EE Retirement of Debt - Gains / (Losses)		
FF Pension Adjustments - Defined Benefit Plans		
GG Other (Specify)		
HH Total	\$	-

SUPPLEMENTAL SCHEDULE 6

Prince George's Hospital Center

Debt Collection/Financial Assistance Report

For The Fiscal Year Ended June 30, 2018

1. Collection Agency Name

- | | |
|----|-------|
| a. | UCB |
| b. | ROI |
| c. | PROCO |
| d. | |
| e. | |
| f. | |
| g. | |
| h. | |

2. Number of Liens

- | | |
|----|---|
| i. | - |
|----|---|

3. Number of extended payment plans

- | | |
|----|-----|
| j. | 202 |
|----|-----|

FINANCIAL ASSISTANCE

4. Number of applications for financial assistance received

- | | |
|----|-----|
| k. | 132 |
|----|-----|

5. Number of applicants for financial assistance approved

- | | |
|----|----|
| l. | 86 |
|----|----|

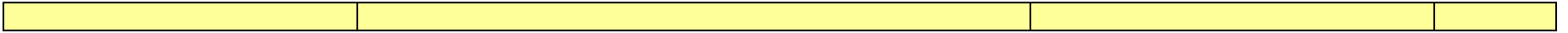
SUPPLEMENTAL SCHEDULE 7

Prince George's Hospital Center

Hospital Outpatient Services Survey

For The Fiscal Year Ended June 30, 2018

Name of Outpatient Service	Description of Services Provided	Physical Location/Address	Regulated/Unregulated
Anesthesiology	Outpatient Hospital Services	Prince George's Hospital	Regulated
CAT Scan	Outpatient Hospital Services	3001 Hospital Drive	Regulated
Clinic	Outpatient Hospital Services	Cheverly, MD 20785	Regulated
Labor & Delivery	Outpatient Hospital Services	Prince George's Hospital	Regulated
Electroencephalography	Outpatient Hospital Services	Prince George's Hospital	Regulated
Electrocardiography	Outpatient Hospital Services	Prince George's Hospital	Regulated
Emergency	Outpatient Hospital Services	Prince George's Hospital	Regulated
Invasive Cardiovascular	Outpatient Hospital Services	Prince George's Hospital	Regulated
Lab	Outpatient Hospital Services	Prince George's Hospital	Regulated
Lithotripsy	Outpatient Hospital Services	Prince George's Hospital	Regulated
MRI	Outpatient Hospital Services	Prince George's Hospital	Regulated
Nuclear Medicine	Outpatient Hospital Services	Prince George's Hospital	Regulated
Observation	Outpatient Hospital Services	Prince George's Hospital	Regulated
Operating Room	Outpatient Hospital Services	Prince George's Hospital	Regulated
Occupational Therapy	Outpatient Hospital Services	Prince George's Hospital	Regulated
Psych Day/Night	Outpatient Hospital Services	Prince George's Hospital	Regulated
Physical Therapy	Outpatient Hospital Services	Prince George's Hospital	Regulated
Pulmonary Function	Outpatient Hospital Services	Prince George's Hospital	Regulated
Radiology	Outpatient Hospital Services	Prince George's Hospital	Regulated
Radiology Therapy	Outpatient Hospital Services	Prince George's Hospital	Regulated
Renal Dialysis	Outpatient Hospital Services	Prince George's Hospital	Regulated
Respiratory Therapy	Outpatient Hospital Services	Prince George's Hospital	Regulated
Same Day Surgery	Outpatient Hospital Services	Prince George's Hospital	Regulated
Speech Therapy	Outpatient Hospital Services	Prince George's Hospital	Regulated
Med Surg Supplies	Outpatient Hospital Services	Prince George's Hospital	Regulated
Drugs	Outpatient Hospital Services	Prince George's Hospital	Regulated
Greenbelt Office	Plastic Surgery	7501 Greenway Center Dr., Greenbelt, MD 20	Unregulated
Family Health & Wellness Center	Primary care for adults	2900 Mercy Lane Cheverly, MD 20785	Unregulated
Suitland Family Health & Wellness Ctr	Primary care & Dental for adults	5001 Silver Hill Road, Suitland, MD 20746	Unregulated
Rachel H. Pemberton Senior Center	Senior care for adults	3601 Talyor Street # 108, Brentwood, MD 20	Unregulated



SUPPLEMENTAL SCHEDULE 8

Gross Patient Revenue Reconciliation

For The Fiscal Year Ended June 30, 2018

Institution Name: Prince George's Hospital Center

Institution Number: 210003

Please enter revenue results in \$1,000's.

Section I

TOTAL GROSS PATIENT REVENUE

Line #		Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	Total In-State Revenue	\$ 191,079	\$ 55,758	\$ 246,837
2	Total Out-State Revenue	\$ 37,046	\$ 9,280	\$ 46,326
3	Total Gross Patient Revenue	\$ 228,125	\$ 65,038	\$ 293,163

Section II

TOTAL MEDICARE REVENUE

	Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue	
4	Medicare FFS Revenue	\$ 70,083	\$ 11,242	\$ 9,773	\$ 1,110	\$ 92,208
5	Medicare Non-FFS Revenue	\$ 6,110	\$ 1,014	\$ 554	\$ 135	\$ 7,812
6	Total Medicare Revenue	\$ 76,192	\$ 12,256	\$ 10,327	\$ 1,245	\$ 100,021

SUPPLEMENTAL SCHEDULE 9

UR6-A

Physician Part B Services - UR6 Addendum (UR6-A)

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210003

Schedule UR6-A is provided to enable hospitals to identify the Physician Part B Services cost, revenue, and FTEs reported on Schedule UR6 by physician category. A reconciliation of this schedule to the UR6 schedule will be required beginning with the FY2016 Special Audit Procedures.

Instructions:

1) Enter the appropriate code and description for each physician type at the hospital, with separate lines for hospital vs. non-hospital based physicians.

A directory of codes and description can be found below.

If your hospital has both hospital and non-hospital based physicians in the same category, use one line for hospital based and a separate line for non-hospital based physicians.

2) Enter expenses and revenues in thousands, rounded to one decimal place.

3) Indicate "Yes" or "No" in the "Hospital Based" column for the line in question.

For the purposes of this report, only House Staff, Pathologists, Radiologists, and Anesthesiologists can be considered "Hospital Based."

4) Enter the FTEs for each line. FTEs should be rounded to one decimal place.

5) Verify that the data entered matches Schedule UR6 using the check at the bottom of this schedule.

COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
<u>Code</u>	<u>Physician Description</u>	<u>Wages, Salaries, & Fringe Benefits</u>	<u>Other Expenses</u>	<u>Total Expenses</u>	<u>Revenue</u>	<u>Hospital Based</u>	<u>FTEs</u>
1	General Practice	\$ 7.4	\$ 822.2	\$ 829.6	-		0.04
2	General Surgery	183.3	1,905.0	2,088.3	-		4.72
5	Anesthesiology	-	6,699.1	6,699.1	-	Yes	-
6	Cardiology	-	197.1	197.1	-		-
8	Family Practice	570.6	223.7	794.3	-		2.72
10	Gastroenterology	-	234.7	234.7	-		-
11	Internal	800.9	9,588.2	10,389.2	-	Yes	3.98
13	Neurology	6.9	1,576.8	1,583.7	-		0.02
16	Obstetrics & Gynecology	1,776.1	4,632.7	6,408.8	-	Yes	6.05
18	Ophthalmology	-	50.0	50.0	-		-
19	Oral Surgery	-	70.8	70.8	-		-
20	Orthopedic Surgery	-	3,471.7	3,471.7	-		-
24	Plastic & Reconstructive Surgery	-	190.8	190.8	-		-
25	Physical Medicine & Rehabilitation	-	141.5	141.5	-		-
26	Psychiatry	-	1,523.0	1,523.0	-		-
30	Diagnostic Radiology	-	512.5	512.5	-	Yes	-
33	Thoracic Surgery	-	389.7	389.7	-		-
34	Urology	-	323.2	323.2	-		-
37	Pediatric Medicine	-	178.6	178.6	-		-
40	Hand Surgery	-	190.3	190.3	-		-
78	Cardiac Surgery	-	4,786.0	4,786.0	-		-
85	Maxillofacial Surgery	-	124.0	124.0	-		-

93	Emergency Medicine	-	331.1	331.1	-	-
				-		
				-		
				-		
Total		\$ 3,345.3	\$ 38,162.9	\$ 41,508.2	\$ -	Combined 17.53

SUPPLEMENTAL SCHEDULE 9

UR6-A

Physician Part B Services - UR6 Addendum (UR6-A)

INSTITUTION NAME: Prince George's Hospital Center

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210003

Schedule UR6-A is provided to enable hospitals to identify the Physician Part B Services cost, revenue, and FTEs reported on Schedule UR6 by physician category. A reconciliation of this schedule to the UR6 schedule will be required beginning with the FY2016 Special Audit Procedures.

Instructions:

- 1) Enter the appropriate code and description for each physician type at the hospital, with separate lines for hospital vs. non-hospital based physicians.
A directory of codes and description can be found below.
 If your hospital has both hospital and non-hospital based physicians in the same category, use one line for hospital based and a separate line for non-hospital based physicians.
- 2) Enter expenses and revenues in thousands, rounded to one decimal place.
- 3) Indicate "Yes" or "No" in the "Hospital Based" column for the line in question.
 For the purposes of this report, only House Staff, Pathologists, Radiologists, and Anesthesiologists can be considered "Hospital Based."
- 4) Enter the FTEs for each line. FTEs should be rounded to one decimal place.
- 5) Verify that the data entered matches Schedule UR6 using the check at the bottom of this schedule.

COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
<u>Code</u>	<u>Physician Description</u>	<u>Wages, Salaries, & Fringe Benefits</u>	<u>Other Expenses</u>	<u>Total Expenses</u>	<u>Revenue</u> Use P&L for DHA by dept	<u>Hospital Based</u>	<u>FTEs</u>
26	Psychiatry		\$ 1,117.9	\$ 1,117.9			
16	Obstetrics & Gynecology		2,755.8	2,755.8		Yes	
				-			
16	Obstetrics & Gynecology		9.2	9.2		Yes	
				-			
37	Pediatric Medicine		131.1	131.1			
20	Orthopedic Surgery		54.2	54.2			
30	Diagnostic Radiology		376.2	376.2		Yes	
78	Cardiac Surgery		73.8	73.8			
25	Physical Medicine & Rehabilitation		103.9	103.9			
93	Emergency Medicine		243.0	243.0			
2	General Surgery		198.1	198.1			
2	General Surgery		689.0	689.0			
13	Neurology		978.2	978.2			
20	Orthopedic Surgery		2,494.0	2,494.0			
18	Ophthalmology		36.7	36.7			
33	Thoracic Surgery		286.1	286.1			
1	General Practice		580.4	580.4			
19	Oral Surgery		52.0	52.0			
85	Maxillofacial Surgery		91.1	91.1			
40	Hand Surgery		139.7	139.7			

24	Plastic & Reconstructive Surgery		140.1	140.1			
34	Urology		237.3	237.3			
6	Cardiology		38.8	38.8			
10	Gastroenterology		172.3	172.3			
2	General Surgery		92.0	92.0			
2	General Surgery		419.1	419.1			
2	General Surgery		-	-			
11	Internal		126.6	126.6		Yes	
11	Internal		2,058.2	2,058.2		Yes	
11	Internal		(500.0)	(500.0)		Yes	
				-			
11	Internal		5,352.9	5,352.9	1,259.0	Yes	
13	Neurology		179.2	179.2			
16	Obstetrics & Gynecology		434.4	434.4	957.0	Yes	
16	Obstetrics & Gynecology		200.9	200.9	171.0	Yes	
5	Anesthesiology		4,917.1	4,917.1	1,459.0	Yes	
78	Cardiac Surgery		3,439.1	3,439.1	472.0		
6	Cardiology		105.9	105.9	27.0		
1	General Practice		23.2	23.2	835.0		
8	Family Practice		164.2	164.2	953.0		
				-			
11	Internal	377.4		-		Yes	1.91
16	Obstetrics & Gynecology	182.3		-		Yes	0.75
16	Obstetrics & Gynecology	531.2		-		Yes	1.23
16	Obstetrics & Gynecology	1,042.7		-		Yes	4.08
11	Internal	423.5		-	631.0	Yes	2.07
13	Neurology	6.9		-			0.02
1	General Practice	7.4		-			0.04
8	Family Practice	570.6		-			2.72
				-			
				-			
Total		\$ 3,142.1	\$ 28,011.4	\$ 28,011.4	\$ 6,764.0	Combined	12.81

Negative? Dt

SUPPLEMENTAL SCHEDULE

ACS Other Expense Detail

Other expense detail from ACS Schedule

Fiscal Year ended 6/30/2018

This supplemental schedule is being provided to detail "other" expense reported on the ACS schedule greater than 20% of medical and surgical supply cost. Per the schedule below, expenses incurred for equipment repairs are the only expenses greater than 20% of medical and surgical supply cost.

<u>Detail of Other Expense, as Reported:</u>		% of Other Expense
Repairs Expense	4,570.9	61.1%
Other Expenses	<u>2,915.5</u>	38.9%
ACS Other Expense	7,486.4	Agrees to ACS Schedule in Annual Filings
MSS Expense	18,140.3	Agrees to ACS Schedule in Annual Filings

Evaluation of Expenses, as detailed

Repairs Expense % of MSS	25%
Adj. Supplies Expense % of MSS	16.1%

Exhibit 1

Prince George's Hospital Center

Estimated Impact of Current Year's Filing on Rate Realignment
Fiscal Year 6/30/2018 Compared to Prior Year Results

<u>Revenue Center</u>	<u>Current Approved Rates</u>			<u>Rates Based on This Filing</u>			<u>Rate Variance</u>	
	<u>Volumes</u>	<u>Rates</u>	<u>Revenue</u>	<u>Volumes</u>	<u>Rates</u>	<u>Revenue</u>	<u>Amount</u>	<u>Percent</u>
Med/Surg Acute	39,571	\$ 1,228.5846	\$ 48,616,321	39,571	\$ 1,205.1841	\$ 47,690,340	* \$ (23.4005)	(1.90%)
Psychiatric Acute	8,212	1,083.6037	8,898,554	8,212	997.2661	8,189,549	* (86.3376)	(7.97%)
Obstetrics Acute	3,836	1,536.6620	5,894,635	3,836	1,522.9650	5,842,094	* (13.6970)	(0.89%)
Med/Surg Intensive Care	8,818	2,137.5601	18,849,005	8,818	2,274.2657	20,054,475	* 136.7056	6.40%
Coronary Care	3,306	2,116.3037	6,996,500	3,306	2,112.9689	6,985,475	* (3.3348)	(0.16%)
Neonatal Intensive Care	2,359	1,063.2850	2,508,289	2,359	2,285.7125	5,391,996	* 1,222.4276	114.97%
Newborn Nursery	2,780	739.3942	2,055,516	2,780	960.3381	2,669,740	* 220.9439	29.88%
Admission Services	12,456	386.8357	4,818,426	12,456	353.0769	4,397,926	* (33.7588)	(8.73%)
Emergency Services	526,538	70.1291	36,925,627	526,538	70.1291	36,925,627	** -	0.00%
Clinical Services	14,147	54.5178	771,263	14,147	54.5178	771,263	** -	0.00%
Psych. Day & Night Care	3,129	693.7247	2,170,491	3,129	349.8426	1,094,570	(343.8820)	(49.57%)
Same Day Surgery	1,430	1,079.6607	1,543,915	1,430	1,151.8576	1,647,156	72.1969	6.69%
Labor & Delivery Services	60,060	130.8384	7,858,157	60,060	168.8011	10,138,195	37.9627	29.01%
Operating Room	491,538	35.5326	17,465,622	491,538	37.6517	18,507,239	2.1191	5.96%
Anesthesiology	544,194	8.3403	4,538,715	544,194	8.1716	4,446,941	(0.1686)	(2.02%)
Laboratory Services	10,549,393	1.9654	20,734,186	10,549,393	2.0684	21,820,585	0.1030	5.24%
Electrocardiography	589,917	4.9926	2,945,209	589,917	4.1614	2,454,899	(0.8312)	(16.65%)
Interventional Radiology / Cardiovascular	60,789	122.7112	7,459,493	60,789	112.9383	6,865,406	(9.7729)	(7.96%)
Radiology-Diagnostic	669,577	19.8292	13,277,155	669,577	16.9429	11,344,605	(2.8862)	(14.56%)
CT Scanner	1,466,012	3.0651	4,493,524	1,466,012	2.6419	3,873,046	(0.4232)	(13.81%)
Radiology-Therapeutic	4,372	12.3582	54,030	4,372	12.3582	54,030	-	0.00%
Nuclear Medicine	105,030	15.4439	1,622,070	105,030	12.0720	1,267,924	(3.3719)	(21.83%)
Respiratory Therapy	8,349,574	0.9428	7,871,690	8,349,574	0.9799	8,181,625	0.0371	3.94%
Pulmonary Function Testing	39,915	16.1734	645,570	39,915	18.3521	732,533	2.1787	13.47%
Electroencephalography	71,204	5.5365	394,222	71,204	5.7207	407,340	0.1842	3.33%
Physical Therapy	185,815	17.9517	3,335,694	185,815	18.6465	3,464,793	0.6948	3.87%
Occupational Therapy	131,590	10.9909	1,446,289	131,590	9.0454	1,190,287	(1.9455)	(17.70%)
Speech Language Pathology	57,475	10.7711	619,070	57,475	12.8999	741,423	2.1288	19.76%
Renal Dialysis	3,263	509.3462	1,661,997	3,263	509.3462	1,661,997	-	0.00%
Magnetic Resonance Imaging	194,150	14.4167	2,799,009	194,150	12.0460	2,338,731	(2.3707)	(16.44%)
Observation	88,069	58.7872	5,177,330	88,069	58.2044	5,126,007	(0.5828)	(0.99%)
Med/Surg Supplies	16,256,018	1.5614	25,382,641	16,256,018	1.4770	24,009,790	(0.0845)	(5.41%)
Drugs Sold	9,201,523	2.5273	23,254,636	9,201,523	2.4776	22,797,242	(0.0497)	(1.97%)
Total			<u>\$293,084,849</u>			<u>\$293,084,849</u>	<u>-</u>	<u>0.00%</u>

* Consistent with current HSCRC methodology, costs have been reduced by 25% for all routine centers, and

** EMG and CL rates are excluded from rate realignment.

Exhibit 2

Prince George's Hospital Center

Estimated Impact of Current Year's Filing on Rate Realignment (Full Rate Realignment)

Fiscal Year 6/30/2018 Compared to Prior Year Results

<u>Revenue Center</u>	<u>Current Approved Rates</u>			<u>Rates Based on This Filing</u>			<u>Rate Variance</u>	
	<u>Volumes</u>	<u>Rates</u>	<u>Revenue</u>	<u>Volumes</u>	<u>Rates</u>	<u>Revenue</u>	<u>Amount</u>	<u>Percent</u>
Med/Surg Acute	39,571	\$ 1,228.5846	\$ 48,616,321	39,571	\$ 1,223.3362	\$ 48,408,635	\$ (5,2484)	(0.43%)
Psychiatric Acute	8,212	1,083.6037	8,898,554	8,212	1,012.2865	8,312,897	(71.3172)	(6.58%)
Obstetrics Acute	3,836	1,536.6620	5,894,635	3,836	1,545.9034	5,930,085	9,2414	0.60%
Med/Surg Intensive Care	8,818	2,137.5601	18,849,005	8,818	2,308.5198	20,356,528	170,9597	8.00%
Coronary Care	3,306	2,116.3037	6,996,500	3,306	2,144.7937	7,090,688	28,4900	1.35%
Neonatal Intensive Care	2,359	1,063.2850	2,508,289	2,359	2,320.1391	5,473,208	1,256,8541	118.20%
Newborn Nursery	2,780	739.3942	2,055,516	2,780	974.8024	2,709,951	235,4082	31.84%
Admission Services	12,456	386.8357	4,818,426	12,456	358.3948	4,464,166	(28,4409)	(7.35%)
Emergency Services	526,538	70.1291	36,925,627	526,538	62.2499	32,776,913	(7,8792)	(11.24%)
Clinical Services	14,147	54.5178	771,263	14,147	77.7029	1,099,262	23,1851	42.53%
Psych. Day & Night Care	3,129	693.7247	2,170,491	3,129	355.1118	1,111,056	(338,6128)	(48.81%)
Same Day Surgery	1,430	1,079.6607	1,543,915	1,430	1,169.2065	1,671,965	89,5458	8.29%
Labor & Delivery Services	60,060	130.8384	7,858,157	60,060	171.3435	10,290,892	40,5051	30.96%
Operating Room	491,538	35.5326	17,465,622	491,538	38.2188	18,785,989	2,6862	7.56%
Anesthesiology	544,194	8.3403	4,538,715	544,194	8.2947	4,513,920	(0,0456)	(0.55%)
Laboratory Services	10,549,393	1.9654	20,734,186	10,549,393	2.0996	22,149,239	0,1341	6.82%
Electrocardiography	589,917	4.9926	2,945,209	589,917	4.2241	2,491,874	(0,7685)	(15.39%)
Interventional Radiology / Cardiovascular	60,789	122.7112	7,459,493	60,789	114.6393	6,968,810	(8,0719)	(6.58%)
Radiology-Diagnostic	669,577	19.8292	13,277,155	669,577	17.1981	11,515,473	(2,6310)	(13.27%)
CT Scanner	1,466,012	3.0651	4,493,524	1,466,012	2.6817	3,931,380	(0,3835)	(12.51%)
Radiology-Therapeutic	4,372	12.3582	54,030	4,372	12.3582	54,030	-	0.00%
Nuclear Medicine	105,030	15.4439	1,622,070	105,030	12.2538	1,287,021	(3,1900)	(20.66%)
Respiratory Therapy	8,349,574	0.9428	7,871,690	8,349,574	0.9946	8,304,854	0,0519	5.50%
Pulmonary Function Testing	39,915	16.1734	645,570	39,915	18.6285	743,566	2,4551	15.18%
Electroencephalography	71,204	5.5365	394,222	71,204	5.8069	413,475	0,2704	4.88%
Physical Therapy	185,815	17.9517	3,335,694	185,815	18.9273	3,516,979	0,9756	5.43%
Occupational Therapy	131,590	10.9909	1,446,289	131,590	9.1817	1,208,214	(1,8092)	(16.46%)
Speech Language Pathology	57,475	10.7711	619,070	57,475	13.0942	752,590	2,3231	21.57%
Renal Dialysis	3,263	509.3462	1,661,997	3,263	509.3462	1,661,997	-	0.00%
Magnetic Resonance Imaging	194,150	14.4167	2,799,009	194,150	12.2274	2,373,956	(2,1893)	(15.19%)
Observation	88,069	58.7872	5,177,330	88,069	59.0811	5,203,213	0,2939	0.50%
Med/Surg Supplies	16,256,018	1.5614	25,382,641	16,256,018	1.4992	24,371,417	(0,0622)	(3.98%)
Drugs Sold	9,201,523	2.5273	23,254,636	9,201,523	2.5149	23,140,606	(0,0124)	(0.49%)
Total			<u>\$ 293,084,849</u>			<u>\$ 293,084,849</u>	<u>-</u>	<u>0.00%</u>

Exhibit 4

Prince George's Hospital Center

Analysis of Level I Costs - Summary

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018		FY 2017		FY 2018		FY 2017		FY 2018		FY 2017		Variance Due To Costs	Variance Due To Volumes	Total Variance
	Level I Costs	Level I Costs	Cost Variance	% Variance	Level I Units	Level I Units	Unit Variance	% Variance	Cost per Unit	Cost per Unit	Cost per Unit Variance	% Variance			
Med/Surg Acute	\$ 45,854.5	\$ 42,645.9	\$ 3,208.6	7.52%	39,571	35,621	3,950	11.09%	\$ 1.2	\$ (0.0)	\$ (3.21%)	\$ (1,520.4)	\$ 4,729.0	\$ 3,208.6	
Pediatric Acute	4.6	-	4.6	0.00%	0	0	0	0.00%	-	-	-	-	-	-	
Psychiatric Acute	7,664.1	7,937.9	(273.8)	(3.45%)	8,212	7,653	559	7.30%	0.9333	1.0372	(0.1039)	(10.02%)	(853.6)	579.8	(273.8)
Obstetrics Acute	4,965.3	4,908.7	56.6	1.15%	3,836	3,589	247	6.88%	1.2944	1.3677	(0.0733)	(5.36%)	(281.2)	337.8	56.6
Med/Surg Intensive Care	19,110.7	18,284.5	826.2	4.52%	8,818	8,865	(47)	(0.53%)	2.1672	2.0626	0.1047	5.08%	923.1	(96.9)	826.2
Coronary Care	6,203.1	6,102.7	100.4	1.65%	3,306	3,140	166	5.29%	1.8763	1.9435	(0.0672)	(3.46%)	(222.2)	322.6	100.4
Neonatal Intensive Care	5,125.2	5,270.9	(145.7)	(2.76%)	2,359	725	1,634	225.38%	2.1726	7.2702	(5.0976)	(70.12%)	(12,025.1)	11,879.5	(145.7)
Newborn Nursery	2,535.6	2,831.1	(295.6)	(10.44%)	2,780	2,809	(29)	(1.03%)	0.9121	1.0079	(0.0958)	(9.51%)	(266.3)	(29.2)	(295.6)
Admission Services	4,354.2	4,296.8	57.3	1.33%	12,456	11,039	1,417	12.84%	0.3496	0.3892	(0.0397)	(10.19%)	(494.2)	551.6	57.3
Chronic Care	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Emergency Services	23,294.3	22,951.0	343.3	1.50%	526,538	531,248	(4,710)	(0.89%)	0.0442	0.0432	0.0010	2.40%	546.8	(203.5)	343.3
Clinical Services	697.0	436.9	260.1	59.53%	14,147	3,211	10,936	340.58%	0.0493	0.1361	(0.0868)	(63.79%)	(1,227.8)	1,487.9	260.1
Psych. Day & Night Care	613.7	619.8	(6.1)	(0.99%)	3,129	1,470	1,659	112.84%	0.1961	0.4216	(0.2255)	(53.48%)	(705.5)	699.4	(6.1)
Same Day Surgery	1,083.9	1,223.1	(139.2)	(11.38%)	1,430	1,638	(208)	(12.70%)	0.7580	0.7467	0.0113	1.51%	16.1	(155.3)	(139.2)
Labor & Delivery Services	7,213.9	7,790.2	(576.4)	(7.40%)	60,060	61,092	(1,032)	(1.69%)	0.1201	0.1275	(0.0074)	(5.81%)	(444.8)	(131.6)	(576.4)
Operating Room	12,344.6	11,725.6	619.0	5.28%	491,538	482,046	9,492	1.97%	0.0251	0.0243	0.0008	3.25%	388.1	230.9	619.0
Anesthesiology	3,225.3	3,274.9	(49.5)	(1.51%)	544,194	534,721	9,473	1.77%	0.0059	0.0061	(0.0002)	(3.23%)	(107.5)	58.0	(49.5)
Laboratory Services	15,759.0	14,746.5	1,012.5	6.87%	10,549,393	10,315,623	233,770	2.27%	0.0015	0.0014	0.0001	4.50%	678.4	334.2	1,012.5
Electrocardiography	1,766.9	2,310.7	(543.9)	(23.54%)	589,917	630,103	(40,186)	(6.38%)	0.0030	0.0037	(0.0007)	(18.33%)	(396.5)	(147.4)	(543.9)
Interventional Radiology / Cardiovascular	4,964.2	4,926.3	37.9	0.77%	60,789	56,007	4,782	8.54%	0.0817	0.0880	(0.0063)	(7.16%)	(382.7)	420.6	37.9
Radiology-Diagnostic	7,857.4	8,141.8	(284.4)	(3.49%)	669,577	588,336	81,241	13.81%	0.0117	0.0138	(0.0021)	(15.20%)	(1,408.7)	1,124.3	(284.4)
CT Scanner	2,839.6	2,995.9	(156.3)	(5.22%)	1,466,012	1,318,745	147,267	11.17%	0.0019	0.0023	(0.0003)	(14.74%)	(490.9)	334.6	(156.3)
Radiology-Therapeutic	(6.2)	98.5	(104.7)	(106.27%)	4,372	10,886	(6,514)	(59.84%)	(0.0014)	0.0091	(0.0105)	(115.62%)	(45.8)	(59.0)	(104.7)
Nuclear Medicine	794.0	780.6	13.3	1.70%	105,030	76,895	28,135	36.59%	0.0076	0.0102	(0.0026)	(25.54%)	(272.3)	285.6	13.3
Respiratory Therapy	5,990.7	5,834.0	156.7	2.69%	3,965,052	3,979,045	(13,993)	(0.35%)	0.0015	0.0015	0.0000	3.05%	177.2	(20.5)	156.7
Pulmonary Function Testing	530.3	459.8	70.5	15.32%	51,377	49,967	1,410	2.82%	0.0103	0.0092	0.0011	12.16%	57.5	13.0	70.5
Electroencephalography	276.3	301.3	(25.0)	(8.31%)	71,204	77,416	(6,212)	(8.02%)	0.0039	0.0039	(0.0000)	(0.31%)	(0.9)	(24.2)	(25.0)
Physical Therapy	2,390.0	2,004.5	385.5	19.23%	185,815	159,265	26,550	16.67%	0.0129	0.0126	0.0003	2.19%	51.3	334.2	385.5
Occupational Therapy	828.8	846.6	(17.8)	(2.10%)	131,590	107,980	23,610	21.87%	0.0063	0.0078	(0.0015)	(19.66%)	(202.9)	185.1	(17.8)
Speech Language Pathology	508.4	436.0	72.4	16.60%	57,475	57,967	(492)	(0.85%)	0.0088	0.0075	0.0013	17.60%	76.1	(3.7)	72.4
Renal Dialysis	1,754.7	1,950.5	(195.8)	(10.04%)	3,263	3,681	(418)	(11.36%)	0.5378	0.5299	0.0079	1.49%	25.7	(221.5)	(195.8)
Free Standing Emergency	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Magnetic Resonance Imaging	1,685.6	1,773.2	(87.6)	(4.94%)	194,150	168,371	25,779	15.31%	0.0087	0.0105	(0.0018)	(17.56%)	(359.1)	271.5	(87.6)
Rehabilitation	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Observation	3,805.6	5,289.0	(1,483.3)	(28.05%)	88,069	120,419	(32,350)	(26.86%)	0.0432	0.0439	(0.0007)	(1.61%)	(62.5)	(1,420.9)	(1,483.3)
Ambulance Services-Rebundled	321.2	346.1	(25.0)	(7.21%)	-	0	0	0.00%	-	-	-	0.00%	-	-	-
Med/Surg Supplies	17,828.2	20,396.4	(2,568.2)	(12.59%)	16,015	14,733	1,282	8.70%	1.1132	1.3844	(0.2712)	(19.59%)	(4,343.6)	1,775.4	(2,568.2)
Drugs Sold	16,926.8	16,830.1	96.8	0.57%	16,015	14,733	1,282	8.70%	1.0569	1.1424	(0.0854)	(7.48%)	(1,368.2)	1,465.0	96.8
Total	\$ 231,111.4	\$ 230,768.0	\$ 343.4	0.15%									\$ (24,542.4)	\$ 24,906.2	\$ 363.8

Exhibit 5

Prince George's Hospital Center
 Comparison of Third Party Payor Differential
 Fiscal Year 6/30/2018 Compared to Prior Year Results

	Current Fiscal Year	Prior Fiscal Year	Difference	Payor Differential	Markup Impact
<u>Third Party Payor Utilization</u>					
Medicare	31.27%	30.13%	1.14%	6.00%	0.07%
Medicaid	12.09%	13.22%	-1.13%	6.00%	-0.07%
MCO Medicare / Medicaid	25.23%	24.70%	0.53%	6.00%	0.03%
Blue Cross Inpatient	5.46%	5.11%	0.34%	2.25%	0.01%
Blue Cross Outpatient	2.58%	2.42%	0.16%	2.00%	0.00%
Other Payors	14.23%	15.71%	-1.48%	2.00%	-0.03%
Payor Utilization Total	90.86%	91.30%	-0.44%		0.01%
Uncompensated Care	9.14%	8.70%	0.44%		
Payor Total (incl. UCC)	100.00%	100.00%	0.00%		
Deductibles Paid by Medicaid	0.39%	0.21%	0.18%	2.00%	0.00%

	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change
<u>Uncollectible Accounts</u>									
	Charity			Bad Debt			Total		
2016	N/A	3.42%		N/A	6.05%		N/A	9.47%	
2017	3.12%	3.12%		5.58%	5.58%		8.70%	8.70%	
2018	3.17%	N/A		5.98%	N/A		9.14%	N/A	
2-Year Average	3.14%	3.27%	(0.13%)	5.78%	5.81%	(0.04%)	8.92%	9.09%	(0.16%)
1-Year UCC Rate	3.17%	3.12%	0.04%	5.98%	5.58%	0.40%	9.14%	8.70%	0.44%

UCC @ 50% (based on 1-year UCC)	0.22%
--	--------------

Impact of Change in Payor Mix and UCC on Markup in Rates (\$ 000's omitted)

Current Year Gross Revenue	\$ 293,378.5
Pro Forma Payor Utilization Impact	49.7
Pro Forma UCC Impact	649.7
Total Pro Forma Impact	\$ 699.4

Exhibit 6**Prince George's Hospital Center**

Comparative Summary of Aggregate Cost, Revenue, and Other Statistics Used in Annual Disclosure
Fiscal Year 6/30/2018 Compared to Prior Year Results

Statistic	FY 2018	FY 2017	% Change
Regulated Costs ⁽¹⁾	\$ 240,414.5	\$ 240,080.7	0.14%
EIPA	16,015	14,733	8.70%
EIPD	84,989	79,532	6.86%
Regulated Cost per EIPA	\$ 15,011.9	\$ 16,295.9	(7.88%)
Regulated Cost per EIPD	\$ 2,828.8	\$ 3,018.7	(6.29%)
Inpatient Revenue per Admission	\$ 18,319.1	\$ 19,923.4	(8.05%)
Uncompensated Care Percentage	9.14%	8.70%	5.09%
Occupancy Percentage	78.74%	66.91%	17.67%
Net Profit (Loss) ⁽¹⁾	\$ (549.0)	\$ (13,113.0)	(95.81%)

Note (1): \$ 000's omitted

Exhibit 7

Prince George's Hospital Center

Schedule M Comparison

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018					FY 2017					Variance ⁽⁵⁾				
	Volumes	Level I ⁽¹⁾	Level III ⁽²⁾	Level III ⁽³⁾	Level IV ⁽⁴⁾	Volumes	Level I	Level II	Level III	Level IV	Volumes	Level I	Level II	Level III	Level IV
MSG Med/Surg Acute	39,571	\$ 45,854.5	\$ 47,216.3	\$ 47,216.3	\$ 54,727.4	35,621	\$ 42,645.9	\$ 44,035.6	\$ 44,035.6	\$ 50,770.1	11.09%	7.52%	7.22%	7.22%	7.79%
PED Pediatric Acute	0	4.6	4.6	4.6	5.3	0	-	-	-	-	-	-	-	-	-
PSY Psychiatric Acute	8,212	7,664.1	8,108.2	8,108.2	9,398.0	7,653	7,937.9	8,344.4	8,344.4	9,620.5	7.30%	(3.45%)	(2.83%)	(2.83%)	(2.31%)
OBS Obstetrics Acute	3,836	4,965.3	5,784.0	5,784.0	6,704.1	3,589	4,908.7	5,549.4	5,549.4	6,398.1	6.88%	1.15%	4.23%	4.23%	4.78%
MIS Med/Surg Intensive Care	8,818	19,110.7	19,855.1	19,855.1	23,013.6	8,865	18,284.5	19,067.3	19,067.3	21,983.3	(0.53%)	4.52%	4.13%	4.13%	4.69%
CCU Coronary Care	3,306	6,203.1	6,916.0	6,916.0	8,016.2	3,140	6,102.7	6,686.5	6,686.5	7,709.1	5.29%	1.65%	3.43%	3.43%	3.98%
NEO Neonatal Intensive Care	2,359	5,125.2	5,338.4	5,338.4	6,187.6	725	5,270.9	5,470.4	5,470.4	6,307.0	225.38%	(2.76%)	(2.41%)	(2.41%)	(1.89%)
NUR Newborn Nursery	2,780	2,535.6	2,643.2	2,643.2	3,063.7	2,809	2,831.1	2,940.9	2,940.9	3,390.7	(1.03%)	(10.44%)	(10.12%)	(10.12%)	(9.64%)
ADM Admission Services	12,456	4,354.2	4,354.2	4,354.2	5,046.9	11,039	4,296.8	4,296.8	4,296.8	4,953.9	12.84%	1.33%	1.33%	1.33%	1.88%
CRH Chronic Care	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
EMG Emergency Services	526,538	23,294.3	23,977.1	23,977.1	27,791.4	531,248	22,951.0	23,694.8	23,694.8	27,318.5	(0.89%)	1.50%	1.19%	1.19%	1.73%
CL Clinical Services	14,147	697.0	804.2	804.2	932.1	3,211	436.9	518.9	518.9	598.3	340.58%	59.53%	54.98%	54.98%	55.79%
PDC Psych. Day & Night Care	3,129	613.7	812.8	812.8	942.1	1,470	619.8	769.6	769.6	887.3	112.84%	(0.99%)	5.61%	5.61%	6.17%
SDS Same Day Surgery	1,430	1,083.9	1,223.1	1,223.1	1,417.7	1,638	1,223.1	1,334.6	1,334.6	1,538.7	(12.70%)	(11.38%)	(8.36%)	(8.36%)	(7.87%)
DEL Labor & Delivery Services	60,060	7,213.9	7,528.0	7,528.0	8,725.6	61,092	7,790.2	8,098.9	8,098.9	9,337.5	(1.69%)	(7.40%)	(7.05%)	(7.05%)	(6.55%)
OR Operating Room	491,538	12,344.6	13,742.5	13,742.5	15,928.6	482,046	11,725.6	12,926.2	12,926.2	14,903.1	1.97%	5.28%	6.32%	6.32%	6.88%
ANS Anesthesiology	544,194	3,225.3	3,302.0	3,302.0	3,827.3	534,721	3,274.9	3,365.6	3,365.6	3,880.3	1.77%	(1.51%)	(1.89%)	(1.89%)	(1.36%)
LAB Laboratory Services	10,549,393	15,759.0	16,202.8	16,202.8	18,780.3	10,315,623	14,746.5	15,300.6	15,300.6	17,640.6	2.27%	6.87%	5.90%	5.90%	6.46%
EKG Electrocardiography	589,917	1,766.9	1,822.9	1,822.9	2,112.9	630,103	2,310.7	2,374.1	2,374.1	2,737.2	(6.38%)	(23.54%)	(23.22%)	(23.22%)	(22.81%)
IRC Interventional Radiology / Cardiovascular	60,789	4,964.2	5,097.8	5,097.8	5,908.8	56,007	4,926.3	5,186.6	5,186.6	5,979.8	8.54%	0.77%	(1.71%)	(1.71%)	(1.19%)
RAD Radiology-Diagnostic	669,577	7,857.4	8,423.8	8,423.8	9,763.9	588,336	8,141.8	8,804.1	8,804.1	10,150.5	13.81%	(3.49%)	(4.32%)	(4.32%)	(3.81%)
CAT CT Scanner	1,466,012	2,839.6	2,875.9	2,875.9	3,333.4	1,318,745	2,995.9	3,050.4	3,050.4	3,516.9	11.17%	(5.22%)	(5.72%)	(5.72%)	(5.22%)
RAT Radiology-Therapeutic	4,372	(6.2)	(6.2)	(6.2)	(7.2)	10,886	98.5	99.7	99.7	115.0	(59.84%)	(106.27%)	(106.20%)	(106.20%)	(106.24%)
NUC Nuclear Medicine	105,030	794.0	941.5	941.5	1,091.3	76,895	780.6	896.2	896.2	1,033.3	36.59%	1.70%	5.05%	5.05%	5.61%
RES Respiratory Therapy	3,965,052	5,990.7	6,075.3	6,075.3	7,041.7	3,979,045	5,834.0	5,961.5	5,961.5	6,873.2	(0.35%)	2.69%	1.91%	1.91%	2.45%
PUL Pulmonary Function Testing	51,377	530.3	544.0	544.0	630.5	49,967	459.8	473.8	473.8	546.3	2.82%	15.32%	14.81%	14.81%	15.40%
EEG Electroencephalography	71,204	276.3	302.5	302.5	350.6	77,416	301.3	323.4	323.4	372.9	(8.02%)	(8.31%)	(6.48%)	(6.48%)	(5.99%)
PTH Physical Therapy	185,815	2,390.0	2,572.7	2,572.7	2,982.0	159,265	2,004.5	2,157.6	2,157.6	2,487.6	16.67%	19.23%	19.24%	19.24%	19.87%
OTH Occupational Therapy	131,590	828.8	883.8	883.8	1,024.4	107,980	846.6	895.6	895.6	1,032.6	21.87%	(2.10%)	(1.31%)	(1.31%)	(0.79%)
STH Speech Language Pathology	57,475	508.4	550.5	550.5	638.1	57,967	436.0	471.2	471.2	543.3	(0.85%)	16.60%	16.83%	16.83%	17.45%
RDL Renal Dialysis	3,263	1,754.7	1,801.2	1,801.2	2,087.7	3,681	1,950.5	2,019.9	2,019.9	2,328.8	(11.36%)	(10.04%)	(10.83%)	(10.83%)	(10.35%)
FSE Free Standing Emergency	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
MRI Magnetic Resonance Imaging	194,150	1,685.6	1,736.6	1,736.6	2,012.9	168,371	1,773.2	1,831.9	1,831.9	2,112.1	15.31%	(4.94%)	(5.20%)	(5.20%)	(4.70%)
RHB Rehabilitation	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
OBV Observation	88,069	3,805.6	3,806.3	3,806.3	4,411.8	120,419	5,289.0	5,342.3	5,342.3	6,159.3	(26.86%)	(28.05%)	(28.75%)	(28.75%)	(28.37%)
AMR Ambulance Services-Rebundled	0	321.2	321.2	321.2	372.3	0	346.1	346.1	346.1	399.0	-	(7.21%)	(7.21%)	(7.21%)	(6.71%)
MSS Med/Surg Supplies	16,015	17,828.2	17,828.3	17,828.3	20,664.4	14,733	20,396.4	20,407.0	20,407.0	23,527.9	8.70%	(12.59%)	(12.64%)	(12.64%)	(12.17%)
CDS Drugs Sold	16,015	16,926.8	16,927.9	16,927.9	19,620.8	14,733	16,830.1	16,915.9	16,915.9	19,502.9	8.70%	0.57%	0.07%	0.07%	0.60%
Totals	\$ 231,111.4	\$ 240,318.5	\$ 240,318.5	\$ 240,318.5	\$ 278,548.2	\$ 230,768.0	\$ 239,958.0	\$ 239,958.0	\$ 239,958.0	\$ 276,655.8		0.15%	0.15%	0.15%	0.68%

Note (1): Level I = Direct Expenses

Note (2): Level II = Level I + Building, Equipment, and Departmental Expenses

Note (3): Level III = Level II + Direct Offset

Note (4): Level IV = Level III + Payor Differential

Note (5): Rows will be bolded and boxed for rate centers with an inverse relationship between volume and cost changes.

Exhibit 7 A

Prince George's Hospital Center

Schedule M Comparison

Fiscal Year 6/30/2018 Compared to FY 2016 Results

Revenue Center	FY 2018					FY 2016					Variance ⁽⁵⁾				
	Volumes	Level ⁽¹⁾	Level II ⁽²⁾	Level III ⁽³⁾	Level IV ⁽⁴⁾	Volumes	Level I	Level II	Level III	Level IV	Volumes	Level I	Level II	Level III	Level IV
MSG Med/Surg Acute	39,571	\$ 45,854.5	\$ 47,216.3	\$ 47,216.3	\$ 54,727.4	35,171	\$ 37,083.8	\$ 38,431.7	\$ 38,578.8	\$ 44,837.9	12.51%	23.65%	22.86%	22.39%	22.06%
PED Pediatric Acute	0	4.6	4.6	4.6	5.3	0	-	-	-	-	-	-	-	-	-
PSY Psychiatric Acute	8,212	7,664.1	8,108.2	8,108.2	9,398.0	8,801	7,841.1	8,245.5	8,277.1	9,620.0	(6.69%)	(2.26%)	(1.67%)	(2.04%)	(2.31%)
OBS Obstetrics Acute	3,836	4,965.3	5,784.0	5,784.0	6,704.1	5,399	5,712.6	6,353.3	6,377.6	7,412.3	(28.95%)	(13.08%)	(8.96%)	(9.31%)	(9.55%)
MIS Med/Surg Intensive Care	8,818	19,110.7	19,855.1	19,855.1	23,013.6	9,002	19,633.8	20,421.3	20,499.5	23,825.4	(2.04%)	(2.66%)	(2.77%)	(3.14%)	(3.41%)
CCU Coronary Care	3,306	6,203.1	6,916.0	6,916.0	8,016.2	2,895	5,783.1	6,358.8	6,383.2	7,418.8	14.20%	7.26%	8.76%	8.35%	8.05%
NEO Neonatal Intensive Care	2,359	5,125.2	5,338.4	5,338.4	6,187.6	3,005	5,104.7	5,302.6	5,322.9	6,186.5	(21.50%)	0.40%	0.67%	0.29%	0.02%
ONC Oncology	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
NUR Newborn Nursery	2,780	2,535.6	2,643.2	2,643.2	3,063.7	4,362	3,096.9	3,211.3	3,223.6	3,746.6	(36.27%)	(18.13%)	(17.69%)	(18.00%)	(18.23%)
ADM Admission Services	12,456	4,354.2	4,354.2	4,354.2	5,046.9	12,358	4,286.9	4,286.9	4,303.3	5,001.5	0.79%	1.57%	1.57%	1.18%	0.91%
CRH Chronic Care	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
EMG Emergency Services	526,538	23,294.3	23,977.1	23,977.1	27,791.4	546,370	21,668.1	22,410.2	22,496.0	26,145.8	(3.63%)	7.51%	6.99%	6.58%	6.29%
CL Clinical Services	14,147	697.0	804.2	804.2	932.1	3,357	566.8	648.8	651.3	757.0	321.42%	22.96%	23.95%	23.47%	23.13%
PDC Psych. Day & Night Care	3,129	613.7	812.8	812.8	942.1	1,850	680.7	828.3	831.5	966.4	69.12%	(9.85%)	(1.87%)	(2.25%)	(2.51%)
SDS Same Day Surgery	1,430	1,083.9	1,223.1	1,223.1	1,417.7	1,976	1,362.4	1,474.9	1,480.5	1,720.7	(27.63%)	(20.44%)	(17.07%)	(17.39%)	(17.61%)
DEL Labor & Delivery Services	60,060	7,213.9	7,528.0	7,528.0	8,725.6	87,359	7,503.9	7,814.4	7,844.3	9,117.0	(31.25%)	(3.87%)	(3.66%)	(4.03%)	(4.29%)
OR Operating Room	491,538	12,344.6	13,742.5	13,742.5	15,928.6	494,684	10,996.3	12,116.6	12,163.0	14,136.3	(0.64%)	12.26%	13.42%	12.99%	12.68%
ANS Anesthesiology	544,194	3,225.3	3,302.0	3,302.0	3,827.3	576,158	3,172.0	3,263.5	3,276.0	3,807.5	(5.55%)	1.68%	1.18%	0.79%	0.52%
LAB Laboratory Services	10,549,393	15,759.0	16,202.8	16,202.8	18,780.3	10,399,011	14,237.5	14,785.5	14,842.1	17,250.1	1.45%	10.69%	9.59%	9.17%	8.87%
EKG Electrocardiography	589,917	1,766.9	1,822.9	1,822.9	2,112.9	730,862	1,751.8	1,811.1	1,818.0	2,113.0	(19.28%)	0.86%	0.65%	0.27%	(0.01%)
IRC Interventional Radiology / Cardiovascular	60,789	4,964.2	5,097.8	5,097.8	5,908.8	65,617	4,387.5	4,646.0	4,663.8	5,420.5	(7.36%)	13.14%	9.72%	9.31%	9.01%
RAD Radiology-Diagnostic	669,577	7,857.4	8,423.8	8,423.8	9,763.9	649,233	6,291.5	6,927.0	6,953.5	8,081.6	3.13%	24.89%	21.61%	21.15%	20.82%
CAT CT Scanner	1,466,012	2,839.6	2,875.9	2,875.9	3,333.4	1,753,884	3,016.9	3,270.4	3,282.9	3,815.5	(16.41%)	(5.88%)	(12.06%)	(12.40%)	(12.64%)
RAT Radiology-Therapeutic	4,372	(6.2)	(6.2)	(6.2)	(7.2)	6,005	47.2	47.8	47.9	55.7	(27.19%)	(113.10%)	(112.94%)	(112.89%)	(112.88%)
NUC Nuclear Medicine	105,030	794.0	941.5	941.5	1,091.3	105,323	862.2	977.2	981.0	1,140.2	(0.28%)	(7.91%)	(3.66%)	(4.03%)	(4.29%)
RES Respiratory Therapy	3,965,052	5,990.7	6,075.3	6,075.3	7,041.7	4,368,854	5,044.7	5,167.1	5,186.9	6,028.4	(9.24%)	18.75%	17.57%	17.13%	16.81%
PUL Pulmonary Function Testing	51,377	530.3	544.0	544.0	630.5	53,263	462.6	477.1	478.9	556.6	(3.54%)	14.62%	14.01%	13.58%	13.26%
EEG Electroencephalography	71,204	276.3	302.5	302.5	350.6	115,951	262.7	284.3	285.4	331.7	(38.59%)	5.16%	6.39%	5.98%	5.69%
PTH Physical Therapy	185,815	2,390.0	2,572.7	2,572.7	2,982.0	165,811	1,905.9	2,057.1	2,065.0	2,400.0	12.06%	25.40%	25.06%	24.59%	24.25%
OTH Occupational Therapy	131,590	828.8	883.8	883.8	1,024.4	115,002	806.3	854.8	858.0	997.2	14.42%	2.80%	3.40%	3.01%	2.73%
STH Speech Language Pathology	57,475	508.4	550.5	550.5	638.1	60,354	425.0	459.7	461.5	536.4	(4.77%)	19.63%	19.76%	19.30%	18.97%
RDL Renal Dialysis	3,263	1,754.7	1,801.2	1,801.2	2,087.7	3,235	1,549.4	1,614.4	1,620.6	1,883.5	0.87%	13.26%	11.57%	11.14%	10.84%
FSE Free Standing Emergency	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
MRI Magnetic Resonance Imaging	194,150	1,685.6	1,736.6	1,736.6	2,012.9	170,909	1,729.1	1,788.5	1,795.4	2,086.7	13.60%	(2.52%)	(2.91%)	(3.28%)	(3.54%)
RHB Rehabilitation	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
OBV Observation	88,069	3,805.6	3,806.3	3,806.3	4,411.8	110,896	5,377.8	5,429.3	5,450.1	6,334.3	(20.58%)	(29.23%)	(29.89%)	(30.16%)	(30.35%)
AMR Ambulance Services-Rebundled	0	321.2	321.2	321.2	372.3	0	334.5	334.5	335.8	390.3	-	(3.99%)	(3.99%)	(4.35%)	(4.62%)
MSS Med/Surg Supplies	16,015	17,828.2	17,828.3	17,828.3	20,664.4	16,471	18,741.7	18,754.5	18,826.3	21,880.7	(2.77%)	(4.87%)	(4.94%)	(5.30%)	(5.56%)
CDS Drugs Sold	16,015	16,926.8	16,927.9	16,927.9	19,620.8	16,471	16,276.7	16,357.2	16,419.8	19,083.8	(2.77%)	3.99%	3.49%	3.09%	2.81%
Totals		\$ 231,111.4	\$ 240,318.5	\$ 240,318.5	\$ 278,548.2		\$ 218,004.1	\$ 227,211.9	\$ 228,081.7	\$ 265,086.1		6.01%	5.77%	5.37%	5.08%

Note (1): Level I = Direct Expenses

Note (2): Level II = Level I + Building, Equipment, and Departmental Expenses

Note (3): Level III = Level II + Direct Offset

Note (4): Level IV = Level III + Payor Differential

Note (5): Rows will be bolded and boxed for rate centers with an inverse relationship between volume and cost changes.

Exhibit 8

Prince George's Hospital Center

Pro Forma 6/30/2018 Rates Compared to Current Peer and Statewide Medians
Fiscal Year 6/30/2018

Rate Center	Revenue Center	FY 2018 Rate Order	FY 2018 Pro Forma Rates	Peer Hospital IDs				Peer Group Median	Statewide Median	Pro Forma vs. Peer Group % Variance	Pro Forma vs. Statewide % Variance
				Washington Adventist	Doctors Community Hospital	Anne Arundel Medical Center	Johns Hopkins Bayview				
				16	51	23	29				
MSG	Med/Surg Acute	\$ 1,228.6	\$ 1,205.2	\$ 954.4	\$ 972.2	\$ 977.1	\$ 1,137.6	\$ 974.7	\$ 1,222.3	23.65%	(1.40%)
PED	Pediatric Acute	2,394.0	-	-	-	1,298.2	1,057.5	1,177.9	1,728.7	0.00%	0.00%
PSY	Psychiatric Acute	1,083.6	997.3	1,074.6	-	-	1,317.8	1,196.2	1,182.7	(16.63%)	(15.68%)
OBS	Obstetrics Acute	1,536.7	1,523.0	1,291.4	-	788.9	1,068.5	1,068.5	1,221.4	42.53%	24.69%
DEF	Definitive Observation	184.9	-	1,068.7	-	1,241.6	-	1,155.2	1,088.2	0.00%	0.00%
MIS	Med/Surg Intensive Care	2,137.6	2,274.3	1,995.6	2,225.5	2,232.0	1,738.6	2,110.6	2,502.5	7.76%	(9.12%)
CCU	Coronary Care	2,116.3	2,113.0	1,682.3	-	-	1,960.8	1,821.5	2,064.5	16.00%	2.35%
NEO	Neonatal Intensive Care	1,063.3	2,285.7	-	-	1,568.0	1,322.9	1,445.4	1,511.3	58.13%	51.24%
NUR	Newborn Nursery	739.4	960.3	543.4	-	603.8	408.6	543.4	673.6	76.74%	42.57%
ADM	Admission Services	386.8	353.1	305.9	211.5	226.0	185.4	218.8	250.5	61.40%	40.97%
EMG	Emergency Services	70.1	70.1	58.1	40.7	52.1	58.7	55.1	53.4	27.27%	31.32%
CL	Clinical Services	54.5	54.5	23.1	70.0	45.3	29.2	37.3	46.3	46.22%	17.65%
PDC	Psych. Day & Night Care	693.7	349.8	734.4	-	-	512.6	623.5	513.1	(43.89%)	(31.81%)
SDS	Same Day Surgery	1,079.7	1,151.9	699.3	1,276.8	953.1	579.4	826.2	813.5	39.42%	41.60%
DEL	Labor & Delivery Services	130.8	168.8	147.0	-	100.7	84.8	100.7	118.9	67.64%	42.01%
OR	Operating Room	35.5	37.7	35.1	31.5	26.9	31.7	31.6	36.7	19.21%	2.65%
ANS	Anesthesiology	8.3	8.2	0.9	1.1	-	3.8	1.1	3.5	644.57%	132.59%
LAB	Laboratory Services	2.0	2.1	1.8	2.0	1.4	2.0	1.9	2.6	9.34%	(21.60%)
EKG	Electrocardiography	5.0	4.2	4.9	3.8	3.7	12.9	4.4	4.6	(4.61%)	(8.95%)
IRC	Interventional Radiology / Cardiovascular	122.7	112.9	65.5	65.2	64.0	73.0	65.3	68.5	72.93%	64.91%
RAD	Radiology-Diagnostic	19.8	16.9	17.1	15.5	15.9	24.3	16.5	20.8	2.64%	(18.54%)
CAT	CT Scanner	3.1	2.6	5.7	2.7	3.1	5.8	4.4	5.1	(39.80%)	(48.07%)
RAT	Radiology-Therapeutic	12.4	12.4	8.0	18.7	6.3	11.0	9.5	16.5	29.94%	(25.01%)
NUC	Nuclear Medicine	15.4	12.1	8.6	6.8	8.3	12.6	8.5	10.8	42.64%	11.84%
RES	Respiratory Therapy	0.9	1.0	2.2	1.5	2.4	2.0	2.1	2.6	(53.00%)	(61.63%)
PUL	Pulmonary Function Testing	16.2	18.4	5.4	4.9	4.2	9.8	5.2	7.8	255.04%	133.94%
EEG	Electroencephalography	5.5	5.7	5.0	14.3	7.7	26.5	11.0	11.8	(48.04%)	(51.51%)
PTH	Physical Therapy	18.0	18.6	12.0	12.0	9.8	13.8	12.0	13.9	55.54%	34.15%
OTH	Occupational Therapy	11.0	9.0	11.9	7.3	7.4	10.9	9.2	9.8	(1.56%)	(7.88%)
STH	Speech Language Pathology	10.8	12.9	10.3	11.7	7.7	10.5	10.4	10.8	24.09%	19.28%
RDL	Renal Dialysis	509.3	509.3	1,024.9	782.9	697.6	749.3	766.1	1,221.6	(33.52%)	(58.30%)
MRI	Magnetic Resonance Imaging	14.4	12.0	8.6	8.7	5.5	14.4	8.7	13.8	39.19%	(12.60%)
LIT	Lithotripsy	3,391.8	-	3,397.3	4,586.9	4,224.9	3,371.6	3,811.1	3,620.4	0.00%	0.00%
OBV	Observation	58.8	58.2	79.4	79.2	118.9	66.2	79.3	72.8	(26.60%)	(20.06%)
AMR	Ambulance Services-Rebundled	5.9	-	3.6	3.3	4.8	3.8	3.7	6.1	0.00%	0.00%
MSS	Med/Surg Supplies	1.6	1.5	1.4	1.7	1.7	1.3	1.5	1.7	(3.57%)	(11.13%)
CDS	Drugs Sold	2.5	2.5	2.7	2.2	1.8	1.8	2.0	2.4	22.88%	3.15%

Note (1): Rates are based on revenue per cost

Exhibit 10

**Prince George's Hospital Center
J & M Costs**

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
Dietary Services	\$ 1,133.9	\$ 2,493.7	\$ 3,627.7	27.2	\$ 41.7	\$ 1,192.1	\$ 1,612.9	\$ 2,805.0	27.4	\$ 43.5	\$ (58.2)	\$ 880.8	\$ 822.6	(0.2)	\$ (1.8)
Laundry & Linen	-	1,354.9	1,354.9	0.0	-	-	892.9	892.9	0.0	-	-	462.0	462.0	0.0	-
Social Services	3,180.5	493.3	3,673.9	23.3	136.3	3,030.5	130.6	3,161.1	23.9	126.8	150.0	362.7	512.8	(0.6)	9.5
Purchasing & Stores	-	100.5	100.5	0.0	-	10.3	12.2	22.5	0.1	103.1	(10.3)	88.3	78.0	(0.1)	(103.1)
Plant Operations	2,648.9	10,491.6	13,140.4	29.9	88.7	2,002.7	10,424.3	12,427.0	21.3	94.0	646.1	67.3	713.4	8.6	(5.3)
Housekeeping	3,316.0	1,555.5	4,871.4	72.7	45.6	3,515.7	1,182.1	4,697.9	75.0	46.9	(199.8)	373.3	173.6	(2.3)	(1.3)
Central Services & Supply	583.2	50.9	634.1	12.0	48.5	460.3	114.0	574.3	9.3	49.5	122.9	(63.2)	59.8	2.7	(1.0)
Pharmacy	4,797.9	357.2	5,155.0	39.6	121.2	4,169.7	486.7	4,656.5	31.9	130.7	628.2	(129.6)	498.6	7.7	(9.5)
General Accounting	1,238.3	440.6	1,679.0	8.9	138.6	1,503.7	741.0	2,244.6	12.0	125.2	(265.3)	(300.3)	(565.7)	(3.1)	13.4
Patient Accounts	1,461.7	594.8	2,056.5	27.0	54.2	1,092.4	841.3	1,933.7	20.1	54.4	369.3	(246.5)	122.8	6.9	(0.2)
Hospital Administration	16,745.2	30,369.6	47,114.7	154.3	108.5	16,581.8	26,497.3	43,079.1	125.1	132.5	163.3	3,872.3	4,035.6	29.2	(24.0)
Medical Records	2,637.4	572.8	3,210.1	30.9	85.5	3,144.7	1,223.7	4,368.5	36.7	85.7	(507.4)	(651.0)	(1,158.3)	(5.8)	(0.3)
Medical Staff Administration	761.9	112.8	874.7	3.8	199.2	1,070.7	445.1	1,515.8	6.9	155.2	(308.8)	(332.3)	(641.1)	(3.1)	44.0
Nursing Administration	2,367.6	159.0	2,526.6	17.3	137.2	4,353.6	472.8	4,826.5	30.2	144.2	(1,986.0)	(313.8)	(2,299.8)	(12.9)	(7.0)
C Totals	\$ 40,872.5	\$ 49,147.1	\$ 90,019.6	447.0	\$ 91.4	\$ 42,128.3	\$ 45,077.0	\$ 87,205.4	419.9	\$ 100.3	\$ (1,255.8)	\$ 4,071.1	\$ 2,814.3	27.1	\$ (8.9)
% Change											(2.98%)	9.03%	3.23%	6.45%	(8.86%)
Med/Surg Acute	\$ 23,374.8	\$ 568.9	\$ 23,943.7	249.5	\$ 93.7	\$ 19,302.9	\$ 2,018.4	\$ 21,321.3	208.3	\$ 92.7	\$ 4,071.9	\$ (1,449.5)	\$ 2,622.4	41.2	\$ 1.0
Psychiatric Acute	3,758.1	400.4	4,158.5	42.8	87.8	3,527.5	876.4	4,403.9	26.2	134.6	230.5	(475.9)	(245.4)	16.6	(46.8)
Obstetrics Acute	2,013.3	82.0	2,095.3	21.1	95.3	2,098.5	79.8	2,178.3	22.1	95.0	(85.2)	2.3	(82.9)	(1.0)	0.4
Med/Surg Intensive Care	9,888.9	1,090.1	10,979.0	108.2	91.4	9,441.9	1,405.6	10,847.5	99.0	95.4	446.9	(315.5)	131.5	9.2	(4.0)
Coronary Care	2,826.9	326.1	3,153.1	23.6	119.9	2,837.5	233.8	3,071.3	28.6	99.2	(10.6)	92.4	81.7	(5.0)	20.6
Neonatal Intensive Care	2,874.9	240.1	3,115.0	23.7	121.4	2,849.9	343.6	3,193.6	24.3	117.3	25.0	(103.6)	(78.6)	(0.6)	4.1
Newborn Nursery	1,434.7	59.3	1,494.0	14.7	97.4	1,621.1	62.4	1,683.5	16.8	96.5	(186.3)	(3.1)	(189.5)	(2.1)	0.9
Chronic Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Emergency Services	11,215.1	2,383.8	13,598.9	116.5	96.3	9,797.1	3,473.2	13,270.3	85.5	114.6	1,418.0	(1,089.4)	328.6	31.0	(18.3)
Clinical Services	320.6	29.0	349.6	0.0	12,794.2	-	181.4	181.4	0.0	-	320.6	(152.4)	168.3	0.0	12,794.2
Psych. Day & Night Care	181.4	7.5	188.9	1.8	100.3	178.3	24.2	202.4	1.8	99.1	3.1	(16.6)	(13.5)	0.0	1.3
Same Day Surgery	381.3	10.4	391.6	4.4	87.2	458.4	53.0	511.4	4.1	111.8	(77.1)	(42.7)	(119.8)	0.3	(24.7)
Labor & Delivery Services	3,795.8	22.6	3,818.3	42.3	89.8	3,890.7	382.7	4,273.4	40.5	96.1	(94.9)	(360.2)	(455.0)	1.8	(6.3)
Operating Room	4,688.5	1,457.2	6,145.7	44.2	106.0	4,123.3	1,683.3	5,806.6	40.6	101.6	565.2	(226.1)	339.1	3.6	4.4
Anesthesiology	1,544.1	324.9	1,869.0	8.8	175.6	1,547.2	338.6	1,885.9	3.3	468.9	(3.2)	(13.7)	(16.9)	5.5	(293.3)
Laboratory Services	4,210.2	4,627.8	8,838.0	46.3	90.8	3,998.2	4,216.9	8,215.2	42.8	93.4	212.0	410.9	622.8	3.5	(2.6)
Electrocardiography	921.5	20.1	941.6	12.1	76.1	1,132.9	82.4	1,215.3	9.4	120.5	(211.3)	(62.3)	(273.6)	2.7	(44.4)
Interventional Radiology / Cardiovascular	1,931.4	846.9	2,778.3	17.4	111.2	1,891.9	851.9	2,743.7	14.4	131.4	39.6	(4.9)	34.6	3.0	(20.1)
Radiology-Diagnostic	3,414.5	318.7	3,733.2	37.2	91.8	3,320.6	606.5	3,927.0	32.1	103.4	94.0	(287.8)	(193.8)	5.1	(11.6)
CT Scanner	1,302.4	122.4	1,424.9	12.6	103.4	1,396.7	128.0	1,524.7	13.3	105.0	(94.3)	(5.5)	(99.8)	(0.7)	(1.6)
Radiology-Therapeutic	-	(4.1)	(4.1)	0.0	-	-	64.8	64.8	0.0	-	-	(68.9)	(68.9)	0.0	-
Nuclear Medicine	317.5	4.9	322.4	2.3	135.6	312.1	9.5	321.6	2.5	124.9	5.4	(4.6)	0.8	(0.2)	10.8
Respiratory Therapy	3,276.2	381.9	3,658.1	35.0	93.6	3,187.2	396.7	3,584.0	32.0	99.6	88.9	(14.9)	74.1	3.0	(6.0)
Pulmonary Function Testing	102.1	137.2	239.3	0.9	113.1	98.0	118.2	216.2	0.8	122.6	4.1	19.0	23.1	0.1	(9.4)
Electroencephalography	133.3	8.4	141.7	1.5	90.7	136.1	21.4	157.5	1.6	85.1	(2.8)	(13.0)	(15.8)	(0.1)	5.6
Physical Therapy	1,201.9	98.6	1,300.5	13.5	89.1	958.4	87.0	1,045.3	9.1	105.3	(4.9)	11.6	255.2	4.4	(16.2)
Occupational Therapy	444.1	20.2	464.3	3.7	120.7	463.4	8.5	471.9	3.6	128.7	(19.3)	11.7	(7.6)	0.1	(8.0)
Speech Language Pathology	269.1	13.6	282.7	2.3	115.2	217.9	16.6	234.5	1.7	128.2	51.2	(3.0)	48.2	0.6	(13.0)
Renal Dialysis	630.5	460.6	1,091.1	5.6	111.7	784.2	428.7	1,213.0	6.9	113.7	(153.7)	31.9	(121.9)	(1.3)	(1.9)
Free Standing Emergency	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Magnetic Resonance Imaging	-	965.2	965.2	0.0	-	-	1,016.1	1,016.1	0.0	-	-	(50.9)	(50.9)	0.0	-
Rehabilitation	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Observation	1,724.5	332.9	2,057.4	13.4	128.6	2,449.3	416.7	2,866.0	18.3	133.8	(724.9)	(83.8)	(808.7)	(4.9)	(5.2)
Ambulance Services-Rebundled	-	309.4	309.4	0.0	-	-	334.3	334.3	0.0	-	-	(24.9)	(24.9)	0.0	-
Med/Surg Supplies	-	16,797.1	16,797.1	0.0	-	-	19,464.6	19,464.6	0.0	-	-	(2,667.5)	(2,667.5)	0.0	-
Drugs Sold	-	8,861.5	8,861.5	0.0	-	-	9,450.8	9,450.8	0.0	-	-	(589.3)	(589.3)	0.0	-
D Totals	\$ 88,177.7	\$ 41,325.6	\$ 129,503.4	905.5	\$ 97.4	\$ 82,021.3	\$ 48,876.0	\$ 130,897.4	789.6	\$ 103.9	\$ 6,156.4	\$ (7,550.4)	\$ (1,394.0)	115.9	\$ (6.5)
% Change											7.51%	(15.45%)	(1.06%)	14.68%	(6.26%)
Parking	\$ 230.3	\$ 937.1	\$ 1,167.4	3.4	\$ 68.4	\$ -	\$ 8.0	\$ 8.0	0.0	\$ -	\$ 230.3	\$ 929.1	\$ 1,159.4	3.4	\$ 68.4
Patients Telephones	-	-	-	0.0	-	152.8	23.7	176.5	3.1	49.1	(152.8)	(23.7)	(176.5)	(3.1)	(49.1)
Cafeteria	565.8	1,553.5	2,119.3	16.9	33.4	757.1	1,158.1	1,915.1	16.5	45.9	(191.3)	395.5	204.2	0.4	(12.5)
Nursing Education	12.2	-	12.2	7.9	1.5	-	-	-	0.0	-	12.2	-	12.2	7.9	1.5
Community Health Education	1,010.1	46.3	1,056.4	12.6	80.2	1,266.4	224.0	1,490.4	12.5	101.7	(256.3)	(177.7)	(434.0)	0.2	(21.6)
Hospital Based Physicians	(0.0)	-	(0.0)	0.0	-	(0.0)	-	(0.0)	0.0	-	(0.0)	-	(0.0)	0.0	-
Physician Support Services	148.9	-	148.9	0.9	160.7	207.2	-	207.2	1.0	207.2	(58.2)	-	(58.2)	(0.1)	(46.5)
Resident, Intern Services	4,227.0	1,253.8	5,480.8	57.3	73.7	6,129.3	-	6,129.3	52.0	117.9	(1,902.4)	1,253.8	(648.6)	5.3	(44.1)
Malpractice Insurance	-	5,099.6	5,099.6	0.0	-	-	4,236.0	4,236.0	0.0	-	-	863.6	863.6	0.0	-
Other Insurance	-	401.2	401.2	0.0	-	-	455.3	455.3	0.0	-	-	(54.1)	(54.1)	0.0	-
Medical Care Review	287.2	170.8	458.0	0.1	4,657.9	1,413.7	223.8	1,637.5	11.0	128.5	(1,126.5)	(53.0)	(1,179.5)	(10.9)	4,529.4

Exhibit 10

Prince George's Hospital Center
J & M Costs

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
Depreciation & Amortization	-	8,889.2	8,889.2	0.0	-	-	8,899.2	8,899.2	0.0	-	-	(10.0)	(10.0)	0.0	-
Leases & Rentals	-	317.8	317.8	0.0	-	-	307.3	307.3	0.0	-	-	10.5	10.5	0.0	-
Licenses & Taxes	-	24.4	24.4	0.0	-	-	52.6	52.6	0.0	-	-	(28.2)	(28.2)	0.0	-
Interest Short Term	-	66.7	66.7	0.0	-	-	53.6	53.6	0.0	-	-	13.1	13.1	0.0	-
Outpatient Renal Dialysis	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Physicians Part B Services	3,345.2	38,162.9	41,508.1	17.5	190.8	6,734.1	39,450.8	46,184.9	17.4	387.9	(3,388.8)	(1,287.9)	(4,676.7)	0.2	(197.1)
Physician Support Services	418.8	925.3	1,344.1	1.2	344.3	3,878.0	1,392.7	5,270.7	21.6	179.3	(3,459.2)	(467.4)	(3,926.6)	(20.4)	165.0
Other Unregulated	150.1	316.8	467.0	3.3	44.9	237.4	397.6	635.0	3.0	80.5	(87.3)	(80.7)	(168.0)	0.4	(35.6)
E, F, UR Total	\$ 10,395.5	\$ 58,165.5	\$ 68,561.1	121.2	\$ 85.8	\$ 20,775.9	\$ 56,882.6	\$ 77,658.5	138.0	\$ 150.6	\$ (10,380.4)	\$ 1,282.9	\$ (9,097.5)	(16.8)	\$ (64.8)
% Change											(49.96%)	2.26%	(11.71%)	(12.19%)	(43.02%)
Grand Total	\$ 139,445.7	\$ 148,638.3	\$ 288,084.0	1,473.7	\$ 94.6	\$ 144,925.6	\$ 150,835.7	\$ 295,761.3	1,347.5	\$ 107.6	\$ (5,479.8)	\$ (2,197.4)	\$ (7,677.2)	126.2	\$ (12.9)
% Change											(3.78%)	(1.46%)	(2.60%)	9.36%	(12.02%)

Exhibit 11

Prince George's Hospital Center

Capital Expense Analysis

Fiscal Year 6/30/2018

(\$ 000's omitted)

	FY 2018			FY 2017		
	Regulated	Unregulated	Total	Regulated	Unregulated	Total
Dollars (\$)						
Depreciation	\$ 8,889.0	\$ -	\$ 8,889.0	\$ 8,899.2	\$ 5.7	\$ 8,904.9
Operating Leases	317.8	-	317.8	307.3	-	307.3
Interest	67.0	-	67.0	53.6	-	53.6
Total Capital Costs	\$ 9,273.8	\$ -	\$ 9,273.8	\$ 9,260.1	\$ 5.7	\$ 9,265.8

% of Total Operating Expenses

Depreciation	3.70%	0.00%	3.11%	3.71%	0.01%	3.02%
Operating Leases	0.13%	0.00%	0.11%	0.13%	0.00%	0.10%
Interest	0.03%	0.00%	0.02%	0.02%	0.00%	0.02%
Total Capital Costs %	3.86%	0.00%	3.24%	3.86%	0.01%	3.15%

Statewide Median

	Regulated	Unregulated	Total
Dollars (\$)			
Depreciation	\$ 11,890.8	\$ 399.3	\$ 12,290.1
Operating Leases	1,058.3	-	1,058.3
Interest	2,200.2	-	2,200.2
Total Capital Costs	\$ 15,149.3	\$ 399.3	\$ 15,548.6

% of Total Operating Expenses

Depreciation	6.78%	1.27%	5.94%
Operating Leases	0.60%	0.00%	0.51%
Interest	1.25%	0.00%	1.06%
Total Capital Costs %	8.64%	1.27%	7.52%

GME Exhibit 1

Prince George's Hospital Center

Graduate Medical Education - Classification of Residents:

P4 & P5 Summary

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

	FY 2018	FY 2017*	Variance
P4 - Eligible Residents			
Cost	\$ 4,198.9	\$ 5,079.4	\$ (880.5)
FTE	51.9	52.0	(0.1)
Eligible Resident Cost / FTE	<u>\$ 80.9</u>	<u>\$ 97.7</u>	<u>\$ (16.8)</u>
P5 - Ineligible Residents			
Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Ineligible Resident Cost / FTE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total			
Cost	\$ 4,198.9	\$ -	\$ 4,198.9
FTE	51.9	0.0	51.9
Resident Cost / FTE	<u>\$ 80.9</u>	<u>\$ -</u>	<u>\$ 80.9</u>

*Note: Input from previous year's AF

GME Exhibit 2

Prince George's Hospital Center

Graduate Medical Education - Classification of Residents

Breakout of Residents and Supervision

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

	<u>FY 2018</u>	<u>FY 2017*</u>	<u>Variance</u>
P4 - Eligible Residents			
Cost	\$ 4,198.9	\$ 5,079.4	\$ (880.5)
Supervision Cost	1,193.1	995.3	197.8
Total Eligible Resident Cost	\$ 5,392.0	\$ 6,074.7	\$ (682.7)
FTE	51.9	52.0	(0.1)
Supervision FTE	5.4	0.0	5.4
Total Eligible Resident FTE	57.3	52.0	5.3
Eligible Resident Cost / FTE	\$ 94.1	\$ 116.8	\$ (22.8)
P5 - Ineligible Residents			
Cost	\$ -	\$ -	\$ -
Supervision Cost	-	-	-
Total Ineligible Resident Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Supervision FTE	0.0	0.0	0.0
Total Ineligible Resident FTE	0.0	0.0	0.0
Ineligible Resident Cost / FTE	\$ -	\$ -	\$ -
Total			
Cost	\$ 4,198.9	\$ 5,079.4	\$ (880.5)
Supervision Cost	1,193.1	995.3	197.8
Total Resident Cost	\$ 5,392.0	\$ 6,074.7	\$ (682.7)
FTE	51.9	52.0	(0.1)
Supervision FTE	5.4	0.0	5.4
Total Resident FTE	57.3	52.0	5.3
Resident Cost / FTE	\$ 94.1	\$ 116.8	\$ (22.8)

*Note: Input from previous year's AF

GME Exhibit 3

Prince George's Hospital Center

Graduate Medical Education - Classification of Residents by Rate Center

Fiscal Year 6/30/2018 by Rate Center

(\$ 000's omitted)

			Eligible Residents Salaries	Eligible Resident Supervision
D01	MSG	Med/Surg Acute	\$ 1,808.1	\$ 1,193.1
D03	PSY	Psychiatric Acute	11.7	-
D04	OBS	Obstetrics Acute	87.4	-
D06	MIS	Med/Surg Intensive Care	487.0	-
D07	CCU	Coronary Care	46.6	-
D18	EMG	Emergency Services	472.2	-
D24	OR	Operating Room	32.1	-
	Total		<u>\$ 2,945.1</u>	<u>\$ 1,193.1</u>